

STATE OF WASHINGTON

Workforce Training and Education Coordinating Board

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April 30, 2007

Sharon Miller, Director
State Administration and Accountability Group
Office of Vocational and Adult Education
U.S. Department of Education
550 12th Street, S.W.
Washington, D.C. 20202

S/1/07 DATE

Dear Ms, Miller:

Enclosed please find Washington State's Transition Plan for the period of July 1, 2007 through June 30, 2008.

If you have any questions, please call me at (360) 753-5676.

Sincerely,

Walter Wong

Chief Operating Officer

Enclosure

cc: Eleni Papadakis

Terri Colbert Rod Duckworth

Tiffany Merkel Rinke

Andrew Johnson

U. S. Department of Education Office of Vocational and Adult Education

The Carl D. Perkins Career and Technical Education Act of 2006

STATE PLAN COVER PAGE

State Name: Washington State					
	gency Submitting Plan on Bel Training and Education Coord				
	or representing, the eligible a on this plan:	ngency responsible for answering			
Signature:	- Coldent	alale con			
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Type of St	tate Plan Submission (check a	<i>ll</i> that apply):			
<u>xx</u> 1-Year	Transition				
	- Secondary and Postsecondary				
	·				
	- Postsecondary Only	all land a trans			
xx Title I a	nly (<i>All Title II funds have been cons</i> nd Title II	onaatea under 1 tile 1)			

CARL D. PERKINS CAREER AND TECHNICAL EDUCATION IMPROVEMENT ACT OF 2006 P.L.109-270

WASHINGTON STATE TRANSITION PLAN

Effective July 1, 2007 – June 30, 2008

Eligible Agency

Workforce Training and Education Coordinating Board

David Harrison, Chair Eleni Papadakis, Executive Director

Secondary Recipient

Postsecondary Recipient

The Office of Superintendent of Public Instruction
Terry Bergeson, Superintendent

State Board for Community and Technical Colleges Charlie Earl, Executive Director

In compliance with federal laws, Washington State Public Schools and Community and Technical Colleges administer all state-operated education programs, employment activities and admissions without discrimination based on race, religion, national origin, color, sex, age, military service, or disability.

LEGAL AUTHORITIES

Workforce Training and Education Coordinating Board RCW 28C.18

- The purpose of the board is to provide planning, coordination, evaluation, monitoring, and policy analysis for
 the state training system as a whole, and advice to the governor and legislature concerning the state training
 system, in cooperation with the state training system and the higher education coordinating board.
- The board shall be designated as the state board of vocational education as provided for in P.L. 98-524, as amended, and shall perform such functions as is necessary to comply with federal directives pertaining to the provisions of such law.
- The board shall provide policy advice for any federal act pertaining to work force development that is not required by state or federal law to be provided by another state body.
- Upon enactment of new federal initiatives relating to work force development, the board shall advise the
 governor and the legislature on mechanisms for integrating the federal initiatives into the state's work force
 development system and make recommendations on the legislative or administrative measures necessary to
 streamline and coordinate state efforts to meet federal guidelines.
- The board shall monitor for consistency with the state comprehensive plan for work force training and education the policies and plans established by the state job training coordinating council, the advisory council on adult education, and the Washington state plan for adult basic education, and provide guidance for making such policies and plans consistent with the state comprehensive plan for work force training and education

The Office of Superintendent of Public Instruction RCW 28A.30

- The state of Washington and/or any school district is hereby authorized to receive federal funds made or
 hereafter made available by acts of congress for the assistance of school districts in providing physical facilities
 and/or maintenance and operation of schools, or for any other educational purpose, according to provisions of
 such acts, and the state superintendent of public instruction shall represent the state in the receipt and
 administration of such funds.
- The authority for this chapter is RCW 34.05.220 which authorizes the superintendent of public instruction to adopt rules governing the formal and informal procedures prescribed or authorized by chapter 34.05 RCW.

State Board for Community and Technical Colleges RCW 28B.50

- The college board shall have general supervision and control over the state system of community and technical colleges. In addition to the other powers and duties imposed upon the college board by this chapter, the college board shall be charged with the following powers, duties and responsibilities:
 - (1) Review the budgets prepared by the boards of trustees, prepare a single budget for the support of the state system of community and technical colleges and adult education, and submit this budget to the governor as provided in RCW 43.88.090
 - (2) Establish guidelines for the disbursement of funds; and receive and disburse such funds for adult education and maintenance and operation and capital support of the college districts in conformance with the state and district budgets, and in conformance with chapter 43.88 RCW

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PART A: STATE PLAN NARRATIVE

Washington State Perkins One-Year Transition Plan

I. PLANNING, COORDINATION, AND COLLABORATION PRIOR TO PLAN SUBMISSION

The Workforce Training and Education Coordinating Board convened a Washington Perkins Transition Team, bringing together professionals from the secondary and postsecondary agencies and CTE programs. Most members of the team attended the 2006 workshops in DC and Phoenix, and have been meeting monthly since then. This team will continue to work together throughout the planning and implementation period for the transition plan and the five-year plan.

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PROGRAM ADMINISTRATION

A. Statutory Requirements

- 1. Describe CTE activities to be assisted that are designed to meet or exceed the State-adjusted levels of performance, include a description of
 - a. The CTE programs of study that may be adopted by local educational agencies and postsecondary institutions to be offered as an option to students when planning for and completing future coursework for CTE content areas that
 - i. Incorporate secondary and postsecondary education elements;
 - ii. Include coherent and rigorous content, aligned with challenging academic standards, and relevant career and technical content in a coordinated, non-duplicative progression of courses that align secondary education with postsecondary education to adequately prepare students to succeed in postsecondary education;
 - iii. May include the opportunity for secondary education students to participate in dual or concurrent enrollment programs or other ways to acquire postsecondary education credits; and
 - iv. Lead to an industry-recognized credential or certificate at the postsecondary level, or an associate or baccalaureate degree.

During the transition year, members of the Perkins Transition Team will analyze examples of programs that have the elements of the programs of study to adopt a concise definition that incorporates the requirements of programs of study and that reflects the intent of the legislation. The programs with such elements include, but are not limited to: Tech Prep, pathways, Career Clusters, career academies, and Centers of Excellence.

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

b. How CTE programs of study will be developed and implemented, in consultation with eligible recipients.

The eligible recipients of Perkins funding participate on the state's Perkins Transition Team and meet monthly to develop policy recommendations for all of the Perkins elements, including programs of study. This discussion will include how the process will work from development to implementation. Policy decisions will be taken to the Workforce Training and Education Coordinating Board (Workforce Board) for approval.

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

c. How eligible recipients will be supported in developing and implementing articulation agreements between secondary education and postsecondary education institutions.

On May 11, 2006 the Workforce Board established policy to re-capture any unexpended funds from Perkins basic grants to local recipients and to redirect these funds for the purpose of advancing career pathways. (The 2006-2007 unexpended basic grant funds will be redirected for this purpose during the 2007-2008 school year.)

Further career cluster policy decisions will be examined by the Perkins Transition Team and forwarded to the Board for approval during the transition year.

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

d. How programs at the secondary level will make available information about CTE programs of study offered by the eligible recipients.

The state's Transition Team will identify those programs of study that are currently in place that meet the guidelines. A process and policy for approval of other/additional programs of study will be identified. These will be taken to the Board for approval. This information will be shared during public hearings, and with constituent groups throughout the transition year. The definition and elements of programs of study will be posted on websites for both secondary and postsecondary program delivery systems, and will be included in the local planning process. Local recipients' plans must identify the approved programs of study that are offered, in order to establish eligibility for receipt of Perkins funding.

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

e. How secondary and postsecondary CTE programs will be carried out to develop, improve, and expand access to appropriate technology in CTE programs.

The state's Transition Team will identify how CTE programs will develop, improve, and expand access to appropriate technology in CTE programs. Local recipients will show how access to appropriate technology will be provided in their CTE programs within their local plans.

This information will be shared during public hearings, and with constituent groups throughout the transition year.

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

- f. The criteria that will be used to approve eligible recipients for funds, including criteria to assess the extent to which the local plan will
 - i. Promote continuous improvement in academic achievement;
 - ii. Promote continuous improvement of technical skill attainment; and
 - iii. Identify and address current or emerging occupational opportunities.

Funding for eligible recipients will be formula-based. Local plans will require recipients to describe how their efforts will promote continuous improvement in academic achievement and technical skill attainment. Local recipients will address occupational growth, need, and/or demand programs approval requests.

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

g. How programs at the secondary level will prepare CTE students, including special populations, to graduate from secondary school with a diploma.

Local secondary recipients will address how their programs will prepare their career and technical education students, including special populations, to graduate from secondary school with a diploma. This will include their efforts to track retention and completion, and to provide remediation when necessary.

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

h. How programs will prepare CTE students, including special populations, academically and technically for opportunities in postsecondary education or entry into high-skill, high-wage, or high-demand occupations in current or emerging occupations, and how participating students will be made aware of such opportunities.

Local secondary recipients will address how their programs will prepare their career and technical education students, including special populations, academically and technically for opportunities in postsecondary education or entry into high-skill, high-wage, or high-demand occupations in current or emerging occupations, and how participating students will be made aware of such opportunities.

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

- i. How funds will be used to improve or develop new CTE courses
 - i. At the secondary level that are aligned with rigorous and challenging academic content standards and student academic achievement standards.
 - ii. At the postsecondary level that are relevant and challenging; and
 - iii. That lead to employment in high-skill, high-wage, or high-demand occupations.

Local secondary recipients will address how they will use funds to improve or develop new CTE courses. The program approval at the secondary level will require CTE courses to identify how and where CTE curriculum is aligned with rigorous and challenging academic content.

CTE course approval at the postsecondary level will require schools to demonstrate curriculum relevancy and identify employment opportunities in high-skills, high-wage, or high-demand occupations.

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

j. How communications will be facilitated and coordinated on best practices among successful recipients of tech prep program grants under Title II and other eligible recipients to improve program quality and student achievement.

Best Practices are collected annually from each tech prep consortium during the end-of-the-year reports. These are shared statewide to the consortia directors and to the state Tech Prep Advisory Committee.

Postsecondary Leadership funds are used for Best Practice replication projects, Industry-Based Professional Development, and Student Leadership projects combined into one block grant

application. Each college eligible for Perkins funding will receive \$16,000 in Perkins leadership funds distributed through a block grant.

Best Practice replication projects are a local application of a best practice concept to fit to the needs of a local recipient to make progress in one or more of the statewide initiatives.

Currently, Best Practices fit under the following statewide initiatives: competency-based education; assessment and follow-up; curriculum development projects; recruiting and advising; implementation of training appropriate to WorkFirst; business and industry partnerships for program improvement; adapting to emerging technologies; distance education; and integration of basic skills.

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

k. How funds will be used effectively to link academic and CTE at the secondary level and at the postsecondary level in a manner that increases student academic and career and technical achievement.

In the local plans, recipients will address how their funds will be used to effectively link academic and CTE at the secondary and at the postsecondary level in a manner that increases student academic and career and technical achievement. They will include how this achievement will be measured.

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

 How reports will be made on the integration of coherent and rigorous content, aligned with challenging academic standards in CTE programs, in order to adequately evaluate the extent of such integration.

Local recipients will be required in the local planning process to identify how rigorous academic standards will be integrated into coherent and rigorous CTE program content. Annually, the local recipients will need to report progress in integration efforts, including how this is measured and how programs are held accountable.

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

8. Describe how local educational agencies, area career and technical education schools, and eligible institutions in the State will be provided with technical assistance.

The Workforce Board staff works directly with the Office of Superintendent of Public Instruction (OSPI) and State Board for Community and Technical Colleges (SBCTC) staffs, providing policy direction and clarification; assisting with resolutions to issues as they arise; participating in professional development opportunities to inform stakeholders of Perkins requirements and policies; providing guidance as needed or requested; and acting as a liaison to system faculty, counselors, and administrator councils and committees. Committees include (but are not limited to) Washington Association of Vocational Administrators (WAVA), Workforce Education

Council (WEC), Washington Association of Career and Technical Education (WA-ACTE), and the Washington Association of Occupational Educators (WAOE). Secondary and postsecondary agencies provide plan guidance and technical assistance to local recipients through newsletters, websites, presentations, written and oral communications, and staff development training sessions.

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

B. Other Department Requirements

- 1. Local planning documents for both secondary and postsecondary are included in this Transition Plan as appendices.
- 2. Washington's governance structure (organization charts) and lists of both secondary and postsecondary local recipients are included in the appendices of this document.

III. PROVISION OF SERVICES FOR SPECIAL POPULATIONS

A. Statutory Requirements

- 1. Describe program strategies for special populations listed in Section 3(29) of the Act, including a description of how individuals who are members of special populations ("Special populations" means: individuals with disabilities; individuals from economically disadvantaged families, including foster children; individuals preparing for non-traditional fields; single parents, including single pregnant women; displaced homemakers; and individuals with limited English proficiency.)
 - a. Will be provided with equal access to activities assisted under the Act.

Executive Order 93-07, Affirming Commitment to Diversity and Equity in Service Delivery and Diversity Initiative, recognizes the unique qualities of all individuals and encourages them to avail themselves of educational, economic, and other opportunities. The Office of Superintendent of Public Instruction, State Board of Education, State Board for Community and Technical Colleges, and State Human Rights Commission have published recommendations to create equity in our public institutions. Additional efforts occur through articulation activities between special education administrators, teachers, and counselors and their career and technical education counterparts in local school districts, skills centers, and community and technical colleges. Other examples include equal access statements in catalogs, brochures, newspapers, and bulletin boards around schools and campuses.

Individuals who are members of special populations are provided equal access to the same full range of CTE programs available to individuals who are not members of special populations. These programs include CTE programs of study, cooperative education, apprentice programs, and to the extent practicable, comprehensive career guidance and counseling services.

CTE programs and activities for individuals with disabilities are provided in the least restrictive environment in accordance with section 612(5)(B) of the IDEA and will, if appropriate, be included as a component of the individualized education program (IEP) developed under section

614(a)(5) of that Act. Planning for individuals with disabilities is coordinated among appropriate representatives for CTE, special populations, and state vocational rehabilitation agencies.

In addition, any special population student enrolled in a private secondary school is allowed to attend and participate in CTE programs at a public school. Information on CTE programs is generally made available to prospective CTE students and their parents through mailings or other methods of distribution.

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

b. Will not be discriminated against on the basis of their status as members of special populations; and

The Governor's Executive Order (referenced above) is monitored at the local level by the Vocational Director/Administrator in cooperation with local special education staff to determine compliance with IEPs developed for the student under section 614(a)(5) of the IDEA, the laws of the state, and Perkins requirements. OSPI, SBCTC, and Offender Employment Services (OES) conduct local program monitoring of schools districts, campuses, and programs to assure compliance with provision of the Act. The Workforce Board monitors the state-level system agencies for compliance with the Act.

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

c. Will be provided with programs designed to enable the special populations to meet or exceed state-adjusted levels of performance, and how they will be prepared for further learning and for high-skill, high-wage, or high-demand occupations. [Sec. 122(c)(9)(A)-(C)]

Strategies to assure that secondary special population students will be provided with programs designed to enable them to meet or exceed the State-adjusted levels of performance and how they will be prepared for further learning and for high-skill, high-wage, or high-demand occupations include: inclusion of measurable goals for services and programs to meet the needs of special populations within the local application. School districts must provide full descriptions, including funding levels and comments, for each goal. These plans include enrollments numbers, assessed needs, how the needs will be met, and outreach and recruitment efforts.

Strategies to assure that postsecondary special population students will be provided with programs designed to enable them to meet or exceed the state-adjusted levels of performance and how they will be prepared for further learning and for high-skill, high-wage, or high-demand occupations include providing funding for replication of Best Practices, designed to specifically support programs for special populations. Technology integration and on-line course offerings provide extended access to high-wage career education, while modularized curricula provide increased access for career advancement and learning opportunities through short-term specialized training.

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

IV. ACCOUNTABILITY AND EVALUATION

A. Statutory Requirements

1. Describe procedures used to obtain input from eligible recipients in establishing measurements definitions and approaches for the core indicators of performance for CTE students at the secondary and postsecondary levels, as well as for any other additional indicators of performance identified by the eligible agency. [Sec. 113(b)(1)(A)-(B), Sec. 113(b)(2)(A)-(C)]

The Workforce Board staff convened accountability teams – one for secondary and the other postsecondary. These teams included both program and data staff. During meetings of these teams, agreement was reached on definitions for the measurements, including numerator and denominator definitions. Strategies for measurements were also discussed and consensus reached. These strategies were further shared with members of the Perkins Transition Team and with system groups.

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

2. Describe procedures that will be used to obtain input from eligible recipients in establishing a State-adjusted level of performance for each of the core indicators of performance for CTE students at the secondary and postsecondary levels, as well as State levels of performance for any additional indicators of performance identified by the eligible agency. [Sec. 122(c)(10)(A), Sec. 113(b)(3)(B)]

Meetings will be convened with accountability teams for both the secondary and postsecondary eligible recipients. These meetings will provide a venue for input and analysis in establishing our state's adjusted level of performance for each of the core indicators of performance.

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

3. Identify the valid and reliable measurement definitions and approaches that will be used for each of the core indicators of performance for CTE students at the secondary and postsecondary levels, as well as any additional indicators of performance, identified by the eligible agency, that are valid and reliable. This description must include how the proposed definitions and measures are valid and reliable. [Sec. 113(b)(2)(A)-(B)]

Definitions

- CTE Secondary Participant A secondary student who has passed one or more courses in any CTE program area
- CTE Secondary Concentrator A secondary student who has passed two or more CTE courses above the exploratory level in a single cluster
- CTE Secondary Completer A secondary student who has completed a CTE instructional program

CTE Postsecondary Participant – A student enrolled with a vocational intent who has earned one or more college level credits in any career and technical education (CTE) program area

CTE Postsecondary Concentrator – A postsecondary student who: (1) completes at least 12 academic or CTE credits within a single program area sequence that is comprised of 12 or more academic and technical credits and terminates in the award of an industry-recognized credential, a certificate, or a degree; or (2) completes a short-term CTE program sequence of less than 12 credits that terminates in an industry-recognized credential, a certificate, or a degree

Core Measures

1S1 Academic Achievement - Reading

Numerator: Number of CTE concentrators who have met the proficient or advanced level on the statewide high school reading/language arts assessment administered by the State under Section 1111(b)(3) of the Elementary and Secondary Education Act (ESEA) as amended by the No Child Left Behind Act based on the scores that were included in the State's computation of adequate yearly progress (AYP) and who, in the reporting year, left secondary education.

<u>Denominator</u>: Number of CTE concentrators who took the ESEA assessments in reading/language arts whose scores were included in the State's computation of AYP and who, in the reporting year, left secondary education

<u>Validity/Reliability:</u> This measure is based on the Washington Assessment of Student Learning (WASL) a validated test of high school reading/language arts proficiency. The test is delivered to all High School Sophomores, with retests in subsequent years for those who do not meet proficiency standards on first administration. CTE concentrators and year of leaving secondary education will be identified using data submitted by grantees in the Core Student Record System (CSRS) the state's on-line reporting system for collection of student accountability data.

1S2 Academic Achievement - Mathematics

Numerator: Number of CTE concentrators who have met the proficient or advanced level on the statewide high school mathematics assessment administered by the State under Section 1111(b)(3) of the Elementary and Secondary Education Act (ESEA) as amended by the No Child Left Behind Act based on the scores that were included in the State's computation of adequate yearly progress (AYP) and who, in the reporting year, left secondary education.

<u>Denominator</u>: Number of CTE concentrators who took the ESEA assessments in mathematics whose scores were included in the State's computation of AYP and who, in the reporting year, left secondary education

Validity/Reliability: Similar to the answer for 1S1.

2S1Technical Skill Attainment

<u>Numerator</u>: Number of CTE concentrators who have passed an industry-based assessment and who have left secondary education in the reporting year

<u>Denominator</u>: Number of CTE concentrators in programs with industry assessments and who have left secondary education in the reporting year

<u>Validity/Reliability</u>: Validity and reliability will be part of the standard for tests chosen to be used in this measure. Skill attainment results will be collected from grantees using the CSRS which is being modified to accept this information.

3S1 Secondary School Completion

Numerator: Number of CTE concentrators who have attained a high school diploma or GED and who have left secondary education in the reporting year

<u>Denominator</u>: Number of CTE concentrators who have left secondary education during the reporting year

<u>Validity/Reliability</u>: Data will be reported using CSRS. High schools maintain valid data on attainment of high school diplomas. Currently, they do not have good data on GED receipt unless it is reported to the grantee by the student. The other forms of high school credentialing are not included in this measure because they do not exist in Washington.

4S1 Student Graduation Rates

<u>Numerator</u>: Number of CTE concentrators who, in the reporting year, were included as graduated in the State's computation of its graduation rate as described in Section 1111(b)(2)(C)(vi) of the ESEA.

<u>Denominator</u>: Number of CTE concentrators who, in the reporting year, were included in the State's computation of its graduation rate as defined in the state's Consolidated Accountability Plan pursuant to Section 1111(b)(2)(c)(vi) of the ESEA

<u>Validity/Reliability</u>: Data will be reported using CSRS, based on the same reporting system used to report information used to calculate graduation rates as described in ESEA.

5S1 Placement

<u>Numerator</u>: Number of CTE concentrators who were employed, enrolled in higher education, or enlisted in the military during the third post-exit quarter, based on administrative records or a student survey

<u>Denominator</u>: Number of CTE concentrators who have left secondary education during the reporting year

Validity/Reliability: Reporting will be based on match of administrative records with Unemployment Insurance Wage records and administrative records of enrollment in further education. These records cover most employment and public further education in Washington State, and constitute a valid measure of employment and further education. SSNs used for matching will be gathered from grantees through CSRS where possible and from vocational students who take SAT and ACT tests. School districts that do not submit SSNs will be required to participate in a student survey which will be designed to produce valid, reliable results.

6S1 Nontraditional Participation

Numerator: Number of CTE participants from underrepresented gender groups who participated in a program that leads to employment in nontraditional fields during the reporting year Denominator: Number of CTE participants who participated in a program that leads to employment in nontraditional fields during the reporting year

<u>Validity/Reliability</u>: Data will be collected from CSRS, which should include valid and reliable measures of student gender and program participation. Identification of instructional programs leading to employment in nontraditional fields will be based on OAVE-approved crosswalks.

6S2 Nontraditional Completion

<u>Numerator</u>: Number of CTE concentrators from underrepresented gender groups who completed a program that leads to employment in nontraditional fields during the reporting year

<u>Denominator</u>: Number of CTE concentrators who completed a program that leads to employment in nontraditional fields during the reporting year <u>Validity/Reliability</u>: See the answer for 6S1.

1P1 Technical Skill Attainment

Number of CTE concentrators who have attained an award (a degree, certificate, apprenticeship, or an industry certification) or completed at least 45 vocational credits with a 2.0 GPA Validity/Reliability: Skill standards are built into the assessment system for CTE programs approved by the State Board for Community and Technical Colleges. Award of a degree, certificate, apprenticeship completion, or industry certification from an approved program constitutes a valid measure of skill attainment. Similarly, completion of 45 vocational credits with a 2.0 GPA is a valid measure of skill attainment. Grantees reliably report the data identifying concentrators, receipt of awards, or completion of vocational credits using the Student Management Information System (SMIS).

2P1 Credential, Certificate, or Diploma

Number of CTE concentrators who have attained an award (a degree, certificate, apprenticeship, or an industry certification)

<u>Validity/Reliability</u>: Records on degrees, certificates, apprenticeships, and industry certifications awarded are maintained by the grantees, and will be reported using the SMIS system.

3P1 Student Retention

<u>Numerator</u>: Number of CTE participants who became CTE concentrators or enrolled in other higher education during the reporting year

Denominator: Number of CTE participants during the reporting year

Validity/Reliability: These data will be obtained through administrative match using data collected in SMIS for subsequent CTE concentration and by the Educational Data Service Center (EDSC), which collects data on public postsecondary education in Washington State. Matching in SMIS and EDSC further education records constitutes a valid and reliable measure of student retention.

4P1 Student Placement

<u>Numerator</u>: Number of CTE concentrators who were either employed according to UI wage records or in the military, and not enrolled in higher education during the third quarter after they exit.

<u>Denominator:</u> Number of CTE concentrators exiting during the reporting period and not enrolled in higher education during the 3rd quarter after exit.

Validity/Reliability: Reporting will be based on match of administrative records with Unemployment Insurance Wage records. These records cover most employment in Washington State, and constitute a valid measure of employment. SSNs used for matching will be gathered from grantees through SMIS.

5P1 Nontraditional Participation

Numerator: Number of CTE participants from underrepresented gender groups who participated in a program that leads to employment in nontraditional high wage fields during the reporting year Denominator: Number of CTE participants who participated in a program that leads to employment in nontraditional high wage fields during the reporting year

<u>Validity/Reliability</u>: Data will be collected from SMIS, which should include valid and reliable measures of student gender and program participation. Identification of instructional programs leading to employment in nontraditional fields will be based on OAVE-approved crosswalks.

5P2 Nontraditional Completion

<u>Numerator</u>: Number of CTE concentrators from underrepresented gender groups who completed a program that leads to employment in nontraditional high wage fields during the reporting year <u>Denominator</u>: Number of CTE concentrators who completed a program that leads to employment in nontraditional high wage fields during the reporting year.

Validity/Reliability: See the answer for 5P1.

State Additional Indicators

Earnings

Median annualized earnings of former participants with employment recorded in Unemployment Insurance (UI) and other administrative records during the third quarter after leaving the program, measured only among the former participants not enrolled in further education during the quarter. Validity/Reliability: This measure is based on matches to Unemployment Insurance Wage Records and further education records using SSNs contained in the administrative records used for placement and retention measures. Unemployment Insurance Wage Records provide a valid measure of earned income.

Employer Satisfaction

Percentage of employers who report satisfaction with new employees who are program completers as evidenced by survey responses (Not required at the local level)

<u>Validity/Reliability</u>: This measure is based survey data obtained from a large sample of Washington employers who indicated that they hired employees who completed vocational education some time during the prior year. Sample sizes are not sufficient to report this for grantees or sub-state areas. The survey is conducted every other year.

Student Satisfaction

Percentage of former students who report satisfaction with the program as evidenced by survey responses (Not required at the local level)

<u>Validity/Reliability</u>: This measure is based survey data obtained from a large sample of Washington secondary and postsecondary CTE students who completed vocational education during the prior year. Sample sizes are not sufficient to report this for grantees or sub-state areas. The survey is conducted every other year.

4. Describe how the indicators will be aligned, to the greatest extent possible, so that information substantially similar to that gathered for other State and Federal programs, or for any other purpose, is used to meet the Act's accountability requirements. [Sec. 113(b)(2)(F)]

The Workforce Board is the eligible agency and has responsibility under state statute to coordinate planning for 18 statewide programs, eight of which receive federal funding. The Workforce Board also serves as the state's Workforce Investment Board under the Workforce Investment Act (WIA). In that planning process, where there are comparable indicators to those in WIA, those indicators are defined in the same or a similar manner across the programs. For example, the Perkins core indicators are defined consistently with those for the Eligible Training Provider List. Additionally, the state indicators are required for all programs.

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

- 5. Forms with baseline data not required for transition plan.
- 6. Describe the process for reaching agreement on local adjusted levels of performance if an eligible recipient does not accept the state-adjusted levels of performance under section 113(b((3) of the Act.

If a local recipient does not accept the state-adjusted level of performance for an indicator, then the local recipient may negotiate an adjusted level of performance that is 3 percent above the average performance of the local recipient for that indicator during the past 3 years (fewer than 3 years may be used, if data is unavailable).

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

7. Describe the objective criteria and methods that will be used to allow an eligible recipient to request revisions to its local adjusted levels of performance if unanticipated circumstances arise with respect to an eligible recipient.

Objective criteria and methods that will allow an eligible recipients to request revisions (as described above) to its local adjusted levels of performance if unanticipated circumstances arise, will be explored, defined, and adopted during the transition year.

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

8. Describe how data will be reported, relating to students participating in CTE programs, in order to adequately measure the progress of the students, including special populations and students participating in tech prep programs, if applicable, and how to ensure that the data reported from local education agencies and eligible institutions, and the data reported to the Secretary, are complete, accurate, and reliable.

For secondary CTE the main database will be the CSRS (Core Student Record System), which on a monthly basis, compiles statewide public secondary student records from the district level Student Information Systems (SIS). Student enrollment in CTE, including participation and completion in Tech Prep programs, is collected through this system. CSRS also collects

demographic data on all the special populations that will be reported for CTE and Tech Prep. Districts review their annual summary files, compiled from the monthly CSRS extracts. These annual summary files are then used to generate statistical and performance reports. The CSRS is also used in computing official performance measures for ESEA/NCLB. The CSRS is designed to reduce the number of data collections required annually and to respond to federal and state reporting requirements. OSPI annually collects various data from school districts through CSRS.

For postsecondary CTE, the main database will be the central student records system of the community and technical colleges. This system will provide sufficient data and student records for the performance and accountability measures. The student records systems will provide the disaggregated data for reporting performance levels for special populations and tech prep students.

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

9. Describe how the State plans to enter into an agreement with each consortium receiving a grant under Perkins IV to meet a minimum level of performance for each of the performance indicators describe in section 113(b) and 203(e) of the Act.

The secondary system uses grant agreements for consortia. Grant agreements with consortium leads and all consortium members will be revised to include performance indicators and the minimum levels of performance.

There will be no postsecondary institutions entering into a consortium agreement.

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

10. Describe how the state will annually evaluate the effectiveness of CTE programs, and describe, to the extent practicable, how the state is coordinating those programs with other Federal programs to ensure non-duplication.

The state eligible agency, the Workforce Board, is responsible under state statute to coordinate planning for 18 statewide programs (eight of which receive federal funding) and serves as the State Workforce Investment Board under WIA. These responsibilities enable the Workforce Board to ensure non-duplication among federal programs. The Workforce Board provides Workforce Training Results biennially, including this information.

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

V. TECH PREP PROGRAMS

A. Statutory Requirements

1. Describe the competitive basis or formula that will be used to award grants to tech prep consortia.

Current Tech Prep Funding Formula Consortium \$ = variable \$ for the consortium + \$70K base

\$70,000 base available for each of 22 consortia \$70K x 22 = \$1,540,000 State Tech Prep allocation - base allocation = balance Balance ÷ Total State Tech Prep Headcount = \$ per headcount

(Note that the \$ per headcount is not a constant from year to year.)

\$ per headcount x consortium headcount = variable allocation for consortia.

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

B. Submit a copy of the local application form(s) used to award tech prep funds to consortia and a copy of the technical review criteria used to select winning consortia, if funds are awarded competitively. (See Appendices)

VI. FINANCIAL REQUIREMENTS

A. Statutory Requirements

1. Describe how the agency will allocate funds it receives through the allotment made under section 111 of the Act, including any funds that may be consolidated under section 202(2) of the Act, will be allocated among CTE at the secondary level and CTE at the postsecondary level, including rationale for such allocation.

The state will allocate funds through cooperative agreements between the Washington State Workforce Board and OSPI and SBCTC. The funds are currently allocated on a 44/56 percent split, secondary/postsecondary. Any policy decision that may change the split will be made during the transition year.

Washington State will continue to use Tech Prep resources as a separate Title during 2007-2008. Policy decisions on maintaining Tech Prep as a separate Title or merging it with the Basic Grant will be made during the transition year. Allocations will be made through consortia applications, administered through the State Board for Community and Technical Colleges.

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

2. Provide the specific dollar allocations made available by the eligible agency for CTE programs under section 131 (a)-(e) of the Act and how these allocations are distributed to local educational agencies, area career and technical education schools, and educational service agencies within the state.

Basic Allocations will be made to the secondary and postsecondary systems on a 44/56 percent split. Each system intends to use the ten percent reserve. The state intends to use \$150,000 for nontraditional programs, and 1 percent will go to Employment Security for their Offender Employment Services Division. Administrative funds will be 5 percent. Distributions to the local education schools and postsecondary institutions will be made based on formulas. See Budget Forms for specific dollar allocations.

Secondary local allocations are formula-based:

30 percent based on the total populations of 5-17 year olds in the district and 70 percent on the populations of 5-17 year olds in the district living below the poverty level.

Postsecondary local allocations are formula-based:

The formula is based on 90 percent "Pell Plus," nine percent rural, and one percent high vocational numbers. Numbers used are unduplicated headcount, one-year numbers, with no caps.

The first 90 percent of funds that are distributed to the colleges are based on the "Pell Plus" formula, based on enrollment data. These are unduplicated students with a vocational intent who are Pell/BIA, Worker Retraining, welfare recipients and former welfare recipients, who are attending for employment related basic skills from the two years proceeding the current fiscal year. (Example FY06 awards were based on FY04 enrollment data.)

The remaining ten percent is divided with nine percent for rural schools and one percent to schools with a high percentage of vocational students.

Rural colleges are those in counties with population densities of less that 100 persons per square mile, based on data from the Office of Financial Management. Counties not included by this definition are: Clark, Island King, Kitsap, Pierce, Snohomish, Spokane, and Thurston. Three counties are prorated to reflect the portions of the county where the population meets the rural definition: Spokane, Olympic, and Clark.

Colleges with high percentage of vocational students are those colleges that have 50 percent or more of their student populations enrolled in vocational programs. The percentage is calculated from the number of students with a vocational intent code, divided by the college's annual student headcount.

The "Pell Plus" formula was approved by OVAE for use beginning with Perkins III.

Responses are based on current policies; changes to policies are procedures will be determined during transition year

3. Describe how the agency will allocate any of those funds among any consortia that will be formed among secondary schools and eligible institutions, and how funds will be allocated among the members of the consortia, including the rationale for such allocation.

Secondary allocations: Districts notify the state agency of their intention to form a consortium. The same formula-based allocations described in VI. A. 1 above are calculated and distributed to each member district in the consortia in the same manner as non-consortia allocations.

No postsecondary institutions enter into consortium agreements.

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

4. Describe how the data used will be adjusted to make the allocations to reflect any change in school district boundaries that may have occurred since the populations and/or enrollment data was collected, and include local educational agencies without geographical boundaries, such as charter schools and secondary schools funded by the Bureau of Indian Affairs.

In Washington the school district boundaries seldom change, but in the event that boundaries change, CTE would follow the policies in place at OSPI for Title I.

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

5. Provide a description of any proposed alternative allocation formula(s) requiring approval by the Secretary.

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Other Department Requirements

6. Submit a detailed project budget.

Details are outlined on Budget Forms

7. Provide a listing of allocations made to consortia (secondary and postsecondary) from funds available under sections 112(a) and (c) of the Act.

Secondary:

Kennewick School District, Columbia (Walla Walla) School District, Finley School District, Kiona-Benton City School District-\$115,651

Rochester School District, Rainier School District-\$19,226

Shelton School District, McCleary School District-\$56,649

St. John School District, Endicott School District-\$3,696

No postsecondary institutions enter into consortium agreements.

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

8. Describe the secondary and postsecondary formulas used to allocate funds available under section 112(a) of the Act, as required by section 131(a) and 132(a) of the Act.

Secondary formula:

The secondary distribution will be based on:

- 1. 70 percent the number of 5-17 year olds who reside in the school district from families with incomes below the poverty line (as defined by the Office of Management and Budget); and
- 2. 30 percent the number of 5-17 year olds who reside in the school district.

Postsecondary local allocations are formula-based:

The formula is based on 90 percent "Pell Plus," nine percent rural, and one percent high vocational numbers. Numbers used are unduplicated headcount, one-year numbers, with no caps.

The first 90 percent of funds that are distributed to the colleges are based on the "Pell Plus" formula, based on enrollment data. These are unduplicated students with a vocational intent who are Pell/BIA, Worker Retraining, welfare recipients and former welfare recipients, who are attending for employment related basic skills from the two years proceeding the current fiscal year. (Example FY06 awards were based on FY04 enrollment data.)

The remaining ten percent is divided with nine percent for rural schools and one percent to schools with a high percentage of vocational students.

The student intent code must be a vocational intent, the headcount is determined for each postsecondary institution. Those institutions where the headcount would result in an award of \$50,000 ore more are allocated funds. The funds are then distributed based on this percent of total headcount.

Rural colleges are those in counties with population densities of less that 100 persons per square mile, based on data from the Office of Financial Management. Counties not included by this

definition are: Clark, Island King, Kitsap, Pierce, Snohomish, Spokane, and Thurston. Three counties are prorated to reflect the portions of the county where the population meets the rural definition: Spokane, Olympic, and Clark.

Colleges with high percentage of vocational students are those colleges that have 50 percent or more of their student populations enrolled in vocational programs. The percentage is calculated from the number of students with a vocational intent code, divided by the college's annual student headcount.

The "Pell Plus" formula was approved by OVAE for use beginning with Perkins III

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

9. Describe the competitive basis or formula to be used to award reserve funds under section 112(c) of the Act.

Secondary: In past years the reserve was allocated to districts with both (1) greater than 200 vocational FTE and (2) a concentration of vocational FTE greater than 20 percent of the grade 9-12 FTE. This will be the same process that we will use in the future to allocate the funding.

The postsecondary system's 10 percent reserve will be used for rural areas and areas with high percentages of CTE students. Rural colleges are small and serve poor and geographically large areas. The limited size of the rural colleges makes it more difficult to absorb changes that larger institutions in more affluent regions with more diverse economies and access to private sector resources. The colleges with high percentages of CTE students include the state's technical colleges. The extra resource will enable accelerated development of new high-demand CTE programs and to modify and improve current offerings to meet industry requirements and labor market demand.

The ten percent reserve is divided with nine percent for rural schools and one percent to schools with a high percentage of vocational students.

Rural colleges are those in counties with population densities of less that 100 persons per square mile, based on data from the Office of Financial Management. Counties not included by this definition are: Clark, Island King, Kitsap, Pierce, Snohomish, Spokane, and Thurston. Three counties are prorated to reflect the portions of the county where the population meets the rural definition: Spokane, Olympic, and Clark.

Colleges with high percentage of vocational students are those colleges that have 50 percent or more of their student populations enrolled in vocational programs. The percentage is calculated from the number of students with a vocational intent code, divided by the college's annual student headcount.

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

10. Describe the procedures used to rank and determine eligible recipients seeking funding under section 112(c) of the Act.

Secondary procedures:

Currently secondary system uses the iGrants System (Grants, Reporting, Analytical, Net-based, Transaction System). During the transition year OSPI will develop policy about using floors for consortiums and grant recipients.

Postsecondary procedures:

The ten percent reserve is divided with nine percent for rural schools and one percent to schools with a high percentage of vocational students.

Rural colleges are those in counties with population densities of less that 100 persons per square mile, based on data from the Office of Financial Management. Counties not included by this definition are: Clark, Island King, Kitsap, Pierce, Snohomish, Spokane, and Thurston. Three counties are prorated to reflect the portions of the county where the population meets the rural definition: Spokane, Olympic, and Clark.

Colleges with high percentage of vocational students are those colleges that have 50 percent or more of their student populations enrolled in vocational programs. The percentage is calculated from the number of students with a vocational intent code, divided by the college's annual student headcount.

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

11. Describe the procedures used to determine eligible recipients in rural and sparsely populated areas under section 131(c)(2) or 132(a)(4) of the Act.

Secondary procedures:

Currently, the secondary system uses the iGrants System (Grants, Reporting, Analytical, Net-based, Transaction System). During the transition year, OSPI will develop policy about using floors for consortiums and grant recipients.

Postsecondary procedures:

The student intent code must be a vocational intent, the headcount is determined for each postsecondary institution. Those institutions where the headcount would result in an award of \$50,000 or more are allocated funds. The funds are then distributed based on the percent of total headcount.

Rural colleges are those in counties with population densities of less that 100 persons per square mile, based on data from the Office of Financial Management. Counties not included by this definition are: Clark, Island King, Kitsap, Pierce, Snohomish, Spokane, and Thurston. Three counties are prorated to reflect the portions of the county where the population meets the rural definition: Spokane, Olympic, and Clark.

Colleges with high percentage of vocational students are those colleges that have 50 percent or more of their student populations enrolled in vocational programs. The percentage is calculated from the number of students with a vocational intent code, divided by the college's annual student headcount.

Responses are based on current policies; changes to policies and procedures will be determined during the transition year.

VII. EDGAR CERTIFICATIONS AND OTHER ASSURANCES A. EDGAR Certifications

- 1. Provide a written and signed certification that
 - a. This plan is submitted by the state agency that is eligible to submit the plan. (Workforce Training and Education Coordinating Board)
 - b. The state agency has authority under state law to perform the functions of the state under the program.
 - c. The state legally may carry out each provision of the plan.
 - d. All provisions of the plan are consistent with state law.
 - e. A state officer, specified by title in the certification, has authority under state law to receive, hold, and disburse Federal funds made available under the plan.
 - f. The state officer who submits the plan, specified by title in the certification, has authority to submit the plan.
 - g. The agency that submits the plan has adopted or otherwise formally approved the plan.
 - h. The plan is the basis for state operation and administration of the program.
 - i. The state will comply with the requirements of the Act and the provisions of the state plan, including the provision of a financial audit of funds received under the Act, which may be included as part of an audit of other federal or state programs.
 - j. None of the funds expended under the Act will be used to acquire equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the acquiring entity or the employees of the acquiring entity, or any affiliate of such an organization.
 - k. The state will waive the minimum allocation as required in section 131(c)(1) in any case in which the local educational agency is located in a rural, sparsely populated area or is a public charter school operating secondary school career and technical education programs and demonstrates that it is unable to enter into a consortium for purposes of providing services under the Act.
 - 1. The state will provide, from non-federal sources for the costs the eligible agency incurs for the administration of programs under this Act, an amount that is not less than the amount provided by the eligible agency from non-federal sources for such costs for the preceding fiscal year.
 - m. The state and eligible recipients that use funds under this Act for in-service and pre-service CTE professional development programs for CTE teachers, administrators, and other personnel shall, to the extent practicable, upon written request, permit the participation in such programs of secondary CTE school teachers, administrators, and other personnel in

- nonprofit private schools offering secondary CTE programs located in the geographical area served by such eligible agency or eligible recipient.
- n. Except as prohibited by state or local law, an eligible recipient may, upon written request, use funds made available under this Act to provide for the meaningful participation, in CTE programs and activities receiving funds under this Act, of secondary school students attending nonprofit private schools who reside in the geographical area served by the eligible recipient.
- o. Eligible recipients that receive an allotment under this Act will consult, upon written request, in a timely and meaningful manner with representatives of nonprofit private schools in the geographical area served by the eligible recipient regarding the meaningful participation, in CTE programs and activities receiving funding under this Act, of secondary school students attending nonprofit private schools.

CERTIFICATION REGARDING LOBBYING

Applicants must review the requirements for certification regarding lobbying included in the regulations cited below before completing this form. Applicants must sign this form to comply with the certification requirements under 34 CFR Part 82, "New Restrictions on Lobbying." This certification is a material representation of fact upon which the Department of Education relies when it makes a grant or enters into a cooperative agreement.

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 34 CFR Part 82, for persons entering into a Federal contract, grant or cooperative agreement over \$100,000, as defined at 34 CFR Part 82, Sections 82.105 and 82.110, the applicant certifies that:

- (a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any Federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal grant or cooperative agreement;
- (b) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions;
- (c) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants and contracts under grants and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above certification.

NAME OF APPLI	CANT		PR/AW	ARD NUMBER	AND / OR PR	OJECT NAME	
Workforce Training and Education Coordinating Board							
PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE							
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ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

Note: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant I certify that the applicant:

- Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management, and completion of the project described in this application.
- Will give the awarding agency, the Comptroller General of the United States, and if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
- Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
- Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
- Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. ⇒>4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
- 6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. ∋∍1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. ∍794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. ∋∋ 6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended,

- relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) $\ni \ni 523$ and 527 of the Public Health Service Act of 1912 (42 U.S.C. $\ni \ni 290$ dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. $\ni 3601$ et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
- 7. Will comply, or has already complied, with the requirements of Titles II and III of the uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
- 8. Will comply, as applicable, with the provisions of the Hatch Act (5 U.S.C. ∍∋1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

- 9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. ∍∍276a to 276a-7), the Copeland Act (40 U.S.C. ∍276c and 18 U.S.C. ∍∍874) and the Contract Work Hours and Safety Standards Act (40 U.S.C. ∍∍ 327-333), regarding labor standards for federally assisted construction subagreements.
- 10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
- 11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. >>1451 et seq.); (f) conformity of Federal actions to State (Clear Air) Implementation Plans under Section 176(c) of the Clear Air Act of 1955, as amended (42) U.S.C. $\ni 97401$ et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended, (P.L. 93-523); and (h) protection of endangered species under the Endangered Species Act of 1973, as amended, (P.L. 93-205).

- 12 Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. ∋∋1721 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
- 13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. ∋470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. ∋∋469a-1 et seq.).
- 14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
- 15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. ⇒⇒2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
- 16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. ∍₃4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
- 17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, AAudits of States, Local Governments, and Non-Profit Organizations.≅
- 18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE Clust Opersty officer
APPLICANT ORGANIZATION	DATE SUBMITTED
Workforce Training and Education Coordin	4-30-07

PART B: BUDGET FORMS

PERKINS IV BUDGET TABLE - PROGRAM YEAR 1

(For Federal Funds to Become Available Beginning on July 1, 2007)

I. TITLE I: CAREER AND TECHNICAL EDUCATION ASSISTANCE TO STATES

A. Total Title I Allocation to the State	\$22,629,487
B. Amount of Title II Tech Prep Funds to Be Consolidated with Title I Funds	\$0
C. Total Amount of Combined Title I and Title II Funds to be distributed under section 112 (<i>Line A + Line B</i>)	\$22,629,487
D. Local Formula Distribution (not less than 85%) (Line C x 85%)	\$19,235,064
1. Reserve (not more than 10% of Line D)	\$ 1,923,506
a. Secondary Programs (44% of Line D)	\$ 846,343
b. Postsecondary Programs (56% of Line D)	\$ 1,077,163
2. Available for formula allocations (Line D minus Line D.1)	\$17,311,558
a. Secondary Programs (44% of <i>Line D.2</i>)	\$ 7,617,085
b. Postsecondary Programs (56% of Line D.2)	\$ 9,694,473
E. Leadership (not more than 10%) (Line C x 10%)	\$ 2,262,949
a. Nontraditional Training and Employment (\$150,000)b. Corrections or Institutions (\$226,295)	
F. State Administration (not more than 5%) (<i>Line C x 5%</i>)	\$ 1,131,474
G. State Match (from non-federal funds) ¹	\$ 1,131,474

¹ The eligible agency must provide non-Federal funds for State administration of its Title I grant in an amount not less than the amount it provided in the preceding year.

PERKINS IV BUDGET TABLE - PROGRAM YEAR 1

(For Federal Funds to Become Available Beginning on July 1, 2007)

II.	TITLE II: TECH PREP PROGRAMS	•
A.	Total Title II Allocation to the State	\$ 2,038,374
В.	Amount of Title II Tech Prep Funds to Be Consolidated with Title I Funds	\$0
C.	Amount of Title II Funds to Be Made Available For Tech-Prep (Line A less Line B)	\$ 2,038,374
D.	Tech-Prep Funds Earmarked for Consortia	\$ 1,936,455
	a. Percent for Consortia (Line D divided by Line C) [95%]	
	b. Number of Consortia22	
	c. Method of Distribution (check one):	
	xx Formula Competitive	
E.	Tech-Prep Administration	\$ 101,919
	a. Percent for Administration	

(Line E divided by Line C) [5%]

PART C: ACCOUNTABILTY FORMS

Student Definitions

CTE Secondary Participant - A secondary student who has passed one or more courses in any CTE program area

CTE Secondary Concentrator – A secondary student who has passed two or more CTE courses above the exploratory level in a single cluster

CTE Secondary Completer - A secondary student who has completed a CTE instructional program

CTE Postsecondary Participant – A student enrolled with a vocational intent who has earned one or more college level credits in any career and technical education (CTE) program area

CTE Postsecondary Concentrator – A postsecondary student who: (1) completes at least 12 academic or CTE credits within a single program area sequence that is comprised of 12 or more academic and technical credits and terminates in the award of an industry-recognized credential, a certificate, or a degree; or (2) completes a short-term CTE program sequence of less than 12 credits that terminates in an industry-recognized credential, a certificate, or a degree

Core Measures

1S1 Academic Achievement - Reading

Numerator: Number of CTE concentrators who have met the proficient or advanced level on the statewide high school reading/language arts assessment administered by the State under Section 1111(b)(3) of the Elementary and Secondary Education Act (ESEA) as amended by the No Child Left Behind Act based on the scores that were included in the State's computation of adequate yearly progress (AYP) and who, in the reporting year, left secondary education.

<u>Denominator</u>: Number of CTE concentrators who took the ESEA assessments in reading/language arts whose scores were included in the State's computation of AYP and who, in the reporting year, left secondary education

1S2 Academic Achievement - Mathematics

Numerator: Number of CTE concentrators who have met the proficient or advanced level on the statewide high school mathematics assessment administered by the State under Section 1111(b)(3) of the Elementary and Secondary Education Act (ESEA) as amended by the No Child Left Behind Act based on the scores that were included in the State's computation of adequate yearly progress (AYP) and who, in the reporting year, left secondary education.

<u>Denominator</u>: Number of CTE concentrators who took the ESEA assessments in mathematics whose scores were included in the State's computation of AYP and who, in the reporting year, left secondary education

2S1Technical Skill Attainment

<u>Numerator</u>: Number of CTE concentrators who have passed an industry-based assessment and who have left secondary education in the reporting year

<u>Denominator</u>: Number of CTE concentrators in programs with industry assessments and who have left secondary education in the reporting year

3S1 Secondary School Completion

<u>Numerator</u>: Number of CTE concentrators who have attained a high school diploma or GED and who have left secondary education in the reporting year

<u>Denominator</u>: Number of CTE concentrators who have left secondary education during the reporting year

4S1 Student Graduation Rates

<u>Numerator</u>: Number of CTE concentrators who, in the reporting year, were included as graduated in the State's computation of its graduation rate as described in Section 1111(b)(2)(C)(vi) of the ESEA.

<u>Denominator</u>: Number of CTE concentrators who, in the reporting year, were included in the State's computation of its graduation rate as defined in the state's Consolidated Accountability Plan pursuant to Section 1111(b)(2)(c)(vi) of the ESEA

5S1 Placement

<u>Numerator</u>: Number of CTE concentrators who were either employed, enrolled in higher education, or enlisted in the military during the third post-exit quarter, based on administrative records or a student survey

<u>Denominator</u>: Number of CTE concentrators who have left secondary education during the reporting year

6S1 Nontraditional Participation

Numerator: Number of CTE participants from underrepresented gender groups who participated in a program that leads to employment in nontraditional fields during the reporting year Denominator: Number of CTE participants who participated in a program that leads to employment in nontraditional fields during the reporting year

6S2 Nontraditional Completion

Numerator: Number of CTE concentrators from underrepresented gender groups who completed a program that leads to employment in nontraditional fields during the reporting year Denominator: Number of CTE concentrators who completed a program that leads to employment in nontraditional fields during the reporting year

1P1 Technical Skill Attainment

Number of CTE concentrators who have attained an award (a degree, certificate, apprenticeship, or an industry certification) or completed at least 45 vocational credits with a 2.0 GPA

2P1 Credential, Certificate, or Diploma

Number of CTE concentrators who have attained an award (a degree, certificate, apprenticeship, or an industry certification)

3P1 Student Retention

Numerator: Number of CTE participants who became CTE concentrators or enrolled in other

higher education during the reporting year

Denominator: Number of CTE participants during the reporting year

4P1 Student Placement

<u>Numerator</u>: Number of CTE concentrators who were either employed according to UI wage records or in the military, and not enrolled in higher education during the third quarter after they exit.

<u>Denominator</u>: Number of CTE concentrators exiting during the reporting period and not enrolled in higher education during the 3rd quarter after exit.

5P1 Nontraditional Participation

<u>Numerator</u>: Number of CTE participants from underrepresented gender groups who participated in a program that leads to employment in nontraditional high wage fields during the reporting year

<u>Denominator</u>: Number of CTE participants who participated in a program that leads to employment in nontraditional high wage fields during the reporting year

5P1 Nontraditional Completion

Numerator: Number of CTE concentrators from underrepresented gender groups who completed a program that leads to employment in nontraditional high wage fields during the reporting year <u>Denominator</u>: Number of CTE concentrators who completed a program that leads to employment in nontraditional high wage fields during the reporting year.

State Additional Indicators

Earnings

Median annualized earnings of former participants with employment recorded in Unemployment Insurance (UI) and other administrative records during the third quarter after leaving the program, measured only among the former participants not enrolled in further education during the quarter.

Employer Satisfaction

Percentage of employers who report satisfaction with new employees who are program completers as evidenced by survey responses (Not required at the local level)

Student Satisfaction

Percentage of former students who report satisfaction with the program as evidenced by survey responses (Not required at the local level)

II. FINAL AGREED UPON PERFORMANCE LEVELS FORM (FAUPL)

A. SECONDARY LEVEL

Column 6	Year Two 7/1/08-6/30/09	L: Will be prepopulated at the request of the State A:
Column 5	Year One 7/1/07-6/30/08	L: Will be prepopulated at the sequest of the State A:
Column 4	Baseline (Indicate Year)	B :
Column 3	Measurement Approach	State and Local Administrative Records
Column 2	Measurement Definition	Numerator: Number of CTE concentrators who have met the proficient or advanced level on the statewide high school reading/language arts assessment administered by the State under Section 1111(b)(3) of the Elementary and Secondary Education Act (ESEA) as amended by the No Child Left Behind Act based on the scores that were included in the State's computation of adequate yearly progress (AYP) and who, in the reporting year, left secondary education. Denominator: Number of CTE concentrators who took the ESEA assessments in reading/language arts whose scores were included in the State's computation of AYP and who, in the reporting year, left secondary education
Column 1	Indicator & Citation	Academic Attainment – Reading/Language Arts 113(b)(2)(A)(i)

Column 6	Year Two 7/1/08-6/30/09	L: A:	L: A:
Column 5	Year One 7/1/07-6/30/08	L: A:	L: A:
Column 4	Baseline (Indicate Year)	B :	Ä
Column 3	Measurement Approach	State and Local Administrative Records	State and Local Administrative Records
Column 2	Measurement Definition	Numerator: Number of CTE concentrators who have passed an industry-based assessment and who have left secondary education in the reporting year Denominator: Number of CTE concentrators in programs with industry assessments and who have left secondary education in the reporting year	Numerator: Number of CTE concentrators who have attained a high school diploma or GED and who have left secondary education in the reporting year Denominator: Number of CTE concentrators who have left secondary education during the reporting year.
Column 1	Indicator & Citation	2S1 Technical Skill Attainment 113(b)(2)(A)(ii)	3S1 Secondary School Completion 113(b)(2)(A)(iii)(I- III)

Column 6	Year Two 7/1/08-6/30/09	L: A:		L: A:	
Column 5	Year One 7/1/07-6/30/08	L: A:		L: A:	
Column 4	Baseline (Indicate Year)	B;		B.	
Column 3	Measurement Approach	State and Local Administrative Records		State and Local Administrative Records	
Column 2	Measurement Definition	Numerator: Number of CTE participants from underrepresented gender groups who participated in a program that leads to employment in nontraditional fields during the reporting	Denominator: Number of CTE participants who participated in a program that leads to employment in nontraditional fields during the reporting year	Numerator: Number of CTE concentrators from underrepresented gender groups who completed a program that leads to employment in nontraditional fields during the reporting year	Denominator: Number of CTE concentrators who completed a program that leads to employment in nontraditional fields during the reporting year
Column 1	Indicator & Citation	6S1 Nontraditional Participation 113(b)(2)(A)(vi)		6S2 Nontraditional Completion 113(b)(2)(A)(vi)	

III. FINAL AGREED UPON PERFORMANCE LEVELS FORM (FAUPL)

B. POSTSECONDARY/ADULT LEVEL

Column 6	Year Two 7/1/08-	0/30/09 L: A:	L:	A: A:
Column 5	Year One 7/1/07.	0/20/08 L: A:	L:	A: A:
Column 4	Baseline (Indicate	B:	B:	B;
Column 3	Measurement Approach	State and Local Administrative Records	State and Local Administrative Records	State and Local Administrative Records
Column 2	Measurement Definition	Number of CTE concentrators who have attained an award (a degree, certificate, apprenticeship, or an industry certification) or completed at least 45 vocational credits with a 2.0 GPA	Number of CTE concentrators who have attained an award (a degree, certificate, apprenticeship, or an industry certification)	Numerator: Number of CTE participants who became CTE concentrators or enrolled in other higher education during the reporting year Denominator: Number of CTE participants during the reporting year
Column 1	Indicator & Citation	Technical Skill Attainment 113(b)(2)(B)(i)	2P1 Credential, Certificate, or Degree 113(b)(2)(B)(ii)	3P1 Student Retention or Transfer 113(b)(2)(B)(iii)

Column 6	Year Two	7/1/08-	6/30/06		•	•		Α.	• • • • • • • • • • • • • • • • • • • •									<u>:</u>		•	•					
Column 5	Year One	7/1/07-	80/08/9		•	i		A :	• • •						-		-	 		A :	•		·			
Column 4	Baseline	(Indicate	Year)		%	<u>.</u>											Ġ.	D:								
Column 3	Measurement	Approach		State and	Local	Administrative	Records									State and	Local	Administrative	Records							
Column 2	Measurement	Definition		Numerator: Number of CTE	concentrators who were either employed	according to UI wage records or in the	military, and not enrolled in higher	education during the third quarter after	they exit.	Denominator: Number of CTE	concentrators exiting during the	reporting period and not enrolled in	higher education during the third quarter	after exit.		Numerator: Number of CTE	participants from underrepresented	gender groups who participated in a	program that leads to employment in	nontraditional high wage fields during	the reporting year	Denominator: Number of CTE	participants who participated in a	participants who participated in a program that leads to employment in	participants who participated in a program that leads to employment in nontraditional high wage fields during	participants who participated in a program that leads to employment in nontraditional high wage fields during
Column 1	Indicator &	Citation		4P1	Student Placement	113(b)(2)(B)(iv)										5P1	Nontraditional	Participation	113(b)(2)(B)(v)							

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	ï			•	•						
	Ď.	•					-			····	
State and	Local	Administrative	Records								
Numerator: Number of CTE	concentrators from underrepresented	gender groups who completed a program	that leads to employment in	nontraditional high wage fields during	the reporting year	Denominator: Number of CTE	concentrators who completed a program	that leads to employment in	nontraditional high wage fields during	the reporting year	
5P2	Nontraditional	Completion	113(b)(2)(B)(v)								

State Additional Indicators

Earnings

administrative records during the third quarter after leaving the program, measured only among the former participants not enrolled in Median Annualized earnings of former participants with employment recorded in Unemployment Insurance (UI) and other further education during the quarter.

Employer Satisfaction

Percentage of employers who report satisfaction with new employees whoa re program completers as evidenced by survey responses (Not required at the local level)

Student Satisfaction

Percentage of former students who report satisfaction with the program as evidenced by survey responses (Not required at the local level)

APPENDICES

APPENDIX A Organizational Charts

WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD

INTERIM EXECUTIVE DIRECTOR

Don Bennett

SPECIAL ASSISTANT FOR COMMUNICATIONS

Vacant

- * Communications/Public Awareness
- * Media Relations
- * Publications

EXECUTIVE ASSISTANT

Karla Brauer

- * Administrative Support to Executive Director
- * Personnel/Human Resources
- * Board Support

Julie Anderson

PROGRAM MANAGEMENT TEAM

Walter Wong

WORKFORCE DEVELOPMENT **SYSTEM** PARTNERSHIP TEAM

Pam Lund

WORKFORCE DEVELOPMENT SYSTEM POLICY AND RESEACH **TEAM**

Bryan Wilson

- Budget and Financial Management (\$26 Million Annual Budget)
- Administrative Services
- State Budget Development
- Federal Voc. Ed. (Carl Perkins) Including:
 - o Program Planning
 - Program Development and Innovation
 - Administration
 - Monitoring 0
 - Fiscal Reporting
 - Audit Resolution
 - Office of Civil Rights
- Career Guidance, including Career Guide
- Private Vocational Schools (PVS) Act (250+ Licenses)
- Tuition Recovery Fund (\$300 Million)
- Excellence (WAVE)

 Veterans Program Approval Washington Award for Vocational

> Terri Colbert Robert Hinsch Peggy Rudolph vacancy

- Local Workforce Development Council Development and Assistance
- HSHW Implementation Including:
- o Skills-Based System
- o Youth Development
- Apprenticeship
- Workforce & Economic Development Linkages
- High Demand or Targeted Industries
- Health Care
- Business Relationships
- Customer Satisfaction
- Workforce Development Directory
- Skill Panels

Yvonne Chase

Patricia Spencer

Jamie Krause

- Agency Continuous Quality Improvement
- State level alignment and partnership
- Annual Workforce Strategies Leadership Conference

Mike Brennan

Martin McCallum

• HSHW Development (Biennial)

- State-Level Policy Development
- Legislative Relations
- State Needs Assessments Gap,
- Employer Survey
- Performance Management System
- Development and Implementation Including:
 - Goals, Indicators and Target Setting
 - -PMCI Committee
 - Performance Standards
 - **Evaluations**
 - **Data Standards**
 - 0 Incentives and Sanctions
 - Federal Reporting
 - Consumer Report System
- Health Care Personnel Shortage
- Task Force

James Hu Barbara Mix Karen Pvle

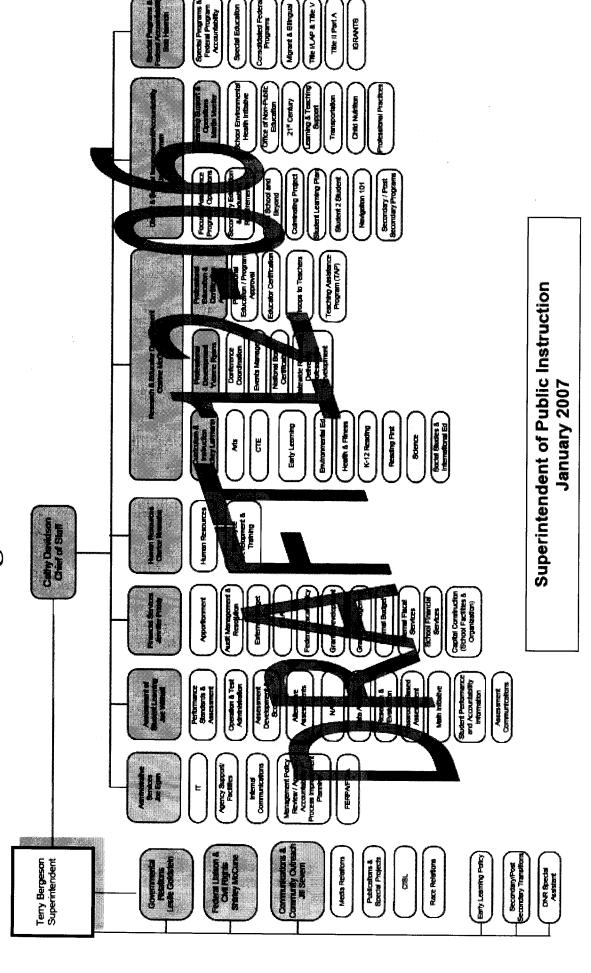
Mehrnaz Jamzadeh Wes Pruitt

Madeleine Thompson

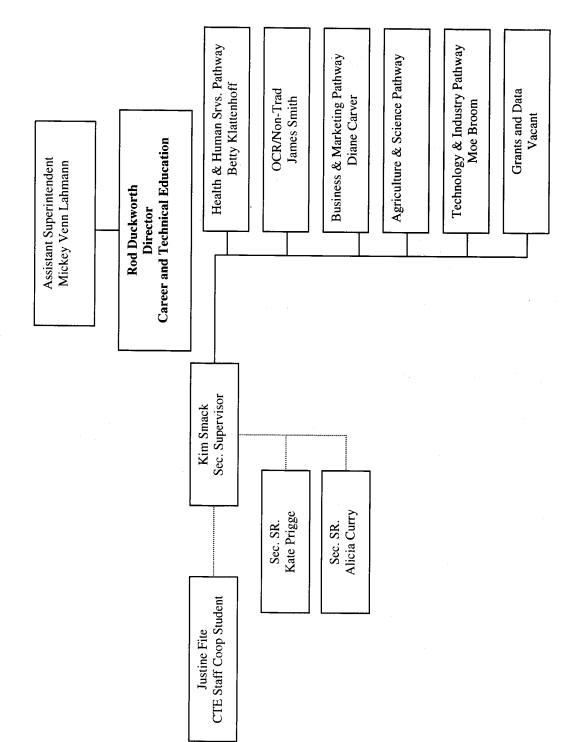
Carl Wolfhagen vacancy

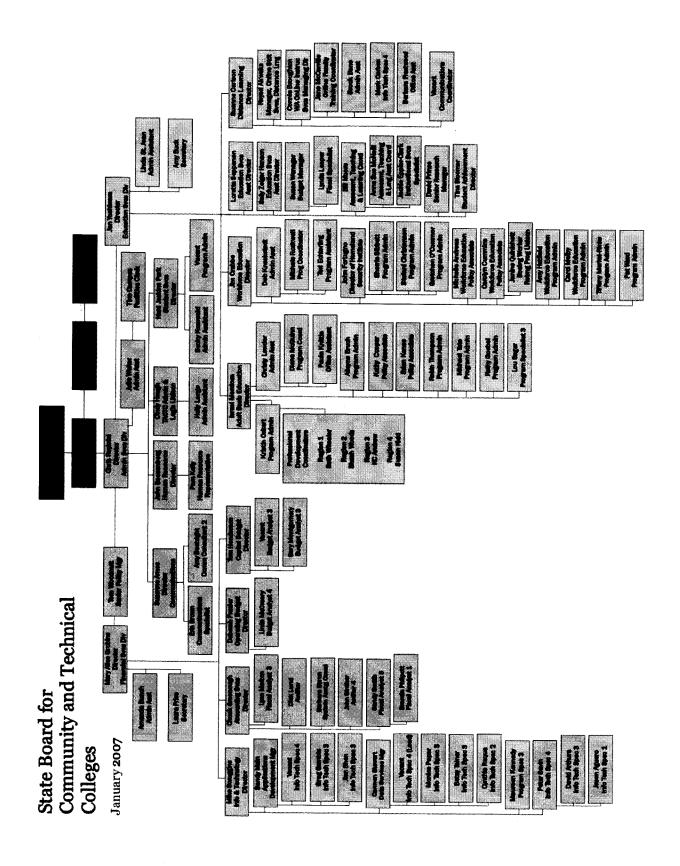
Donna Ashman Diane Donahoo Minh Mai Lee Williams

OSPI Organization Chart



OSPI CTE Organizational Chart





APPENDIX B

Local Recipients

Washington State School Districts

Aberdeen Ferndale Naselle-Grays River Skykomish Adna Fife (02) New Market SC Snohomish Almira Finley Newport Sno-Isle SC Anacortes Franklin Pierce Nine Mile Falls Snoqualmie Valley Arlington Freeman Nooksack Valley Soap Lake Asotin Martin Garfield North Beach South Bend Auburn Glenwood North Franklin South Kitsap Bainbridge Island Goldendale North Kitsap South Whidbey **Battle Ground** Grand Coulee North Mason Spokane Bellevue Grandview North Olympic Spokane Area Prof. Bellingham Granger Peninsula SC Tech SC Bethel Granite Falls North River Sprague Bickleton Harrington North Thurston St. John Blaine Highland Northport Stanwood-Camano Bremerton Highline Northshore Steilacoom Brewster Hockinson Oak Harbor Stevenson-Carson Bridgeport Hoquiam Oakville Sultan **Burlington-Edison** Inchelium Ocean Beach Sumner Camas Issaquah Ocosta Sunnyside Cape Flattery Kalama Odessa Tacoma Cascade Kalotus Okanogan Taholah Cashmere Kelso Olympia Tahoma Castle Rock Kennewick Omak Tekoa Central Kitsap Kent Onalaska Tenino Central Valley Kettle Falls Orient Thorp Centralia Kiona-Benton Orting Toledo Chehalis Kittitas Othello Tonasket Cheney Klickitat Palouse **Toppenish** Chewelah La Center Pasco Touchet Chimacum La Conner Pateros Toutle Lake Clark County SC Lacrosse Pe Ell Tri-Tech SC Clarkston Lake Chelan Peninsula Tukwila Cle Elum-Roslyn Lake Stevens Pomeroy Tumwater Clover Park Lake Washington Port Angeles University Place Colfax Lakewood Port Townsend Vancouver Colton Liberty Prosser Vashon Island Columbia (Stevens) Lind Pullman Wahkiakum Columbia (Walla Walla) Longview Puyallup Wahluke Colville Lopez Quilcene Waitsburg Concrete Lyle Quillayute Valley Walla Walla Coulee-Hartline Lynden Ouinault Wapato Coupeville Mabton Quincy Warden Crescent Mansfield Rainier Washougal Creston Manson Raymond Washtucna Curlew Mary M. Knight Reardan-Edwall Waterville Cusick Mary Walker Renton Wellpinit Darrington Marysville Republic Wentachee Davenport Mead Richland West Sound Tech SC Dayton Medical Lake Ridgefield West Valley (Spokane) Deer Park Mercer Island Ritzville West Valley (Yakima) East Valley (Spokane) Meridian Riverside White Pass East Valley (Yakima) Monroe Riverview White River Eastmont Montesano Rochester White Salmon Easton Morton Rosalia Wilbur Eatonville Moses Lake Royal Willapa Valley Edmonds Mossyrock San Juan Island Wilson Creek Ellensburg Mount Adams SeaTac Occup. SC Winlock Elma Mount Baker Seattle Wishkah Valley Entiat Mount Vernon Sedro-Wooley Wishram Enumclaw Mountlake Selah Woodland **Ephrata** Mukilteo Selkirk Yakima Everett N Central SC Yakima Valley Tech SC Sequim Evergreen Naches Valley Shelton Yelm Federal Way Napavine Shoreline Zillah

Washington Postsecondary Institutions

Bates Technical College Bellevue Community College Bellingham Technical College Big Bend Community College Cascadia Community College* Centralia College Clark College Clover Park Technical College Columbia Basin College **Edmonds Community College Everett Community College** Grays Harbor College Green River Community College Highline Community College Lake Washington Technical College Lower Columbia College North Seattle Community College Olympic College

Peninsula College Pierce-Fort Steilacoom Pierce-Puyallup Renton Technical College Seattle Central Community College Seattle Vocational Institute Shoreline Community College Skagit Valley College South Puget Sound Community College South Seattle Community College Spokane Community College Spokane Falls Community College Tacoma Community College Walla Walla Community College Wenatchee Valley Community College Whatcom Community College Yakima Valley Community College

^{*}Cascadia did not meet the required \$50,000 level. This college will not receive Perkins Basic funds for 2007-2008.



WA State Tech Prep Consortia

Puget Sound Career Consortium -South Seattle Community College

Whatcom Tech Prep Consortium - Bellingham Technical College

Twin County Consortium - Grays Harbor College

North Olympic Peninsula Consortium - Peninsula College

Sno-Isle/Everett Community College Consortium - Everett Community College- Monroe Campus

Pierce County Careers Connection - Carlton Center

Northeast Tech Prep Consortium - Bellevue Community College

Seattle Tech Prep Consortium - Siegel Center, Seattle Community Colleges

South Sound Tech Prep Partnership - South Puget Sound Community College

Lewis & So. Thurston Counties Consortium - Centralia College

PrepWork Consortium - Skagit Valley College

West Sound Consortium - Olympic College

NE Washington/Spokane Consortium - Community Colleges of Spokane

Southeastern Washington Tech Prep Consortium - Walla Walla Community College

Cowlitz-Wahkiakum Career Development Consortium - Lower Columbia College

Columbia Basin Consortium - Columbia Basin College

Yakima Valley Consortium - Yakima Valley Community College

Edmonds Tech Prep Consortium - Edmonds Community College

Clark-SW Washington Consortium - Clark College

North Central Washington Consortium - Wenatchee Valley College

Basin Tech Prep Consortium - Big Bend Community College

South King County Tech Prep Consortium - Green River Community College

Note: Colleges listed act as fiscal agents to the consortia. All colleges in the CTC system are partners in at least one consortium.

APPENDIX C LOCAL RECIPEINT ALLOCATIONS

Secondary Awards

2006-07
Carl Perkins Vocational and Technical Education Act
(Federal Funds)

CoDictED		
CoDistID	District	Amount
14005	ABERDEEN	41,709.00
21226	ADNA	4,115.00
22017	ALMIRA	1,192.00
29103	ANACORTES	18,222.00
31016	ARLINGTON	26,002.00
02420	ASOTIN-ANATONE	6,242.00
17408	AUBURN	106,830.00
18303	BAINBRIDGE	16,272.00
06119	BATTLE GROUND	61,114.00
17405	BELLEVUE	88,951.00
37501	BELLINGHAM	95,289.00
01122	BENGE	-
27403	BETHEL	125,270.00
20203	BICKLETON	596.00
37503	BLAINE	16,112.00
21234	BOISTFORT	,
18100	BREMERTON	69,833.00
24111	BREWSTER	16,074.00
09075	BRIDGEPORT	9,801.00
16046	BRINNON	, -
29100	BURLINGTON EDISON	24,336.00
06117	CAMAS	20,830.00
05401	CAPE FLATTERY	8,123.00
27019	CARBONADO	· -
04228	CASCADE	8,167.00
04222	CASHMERE	9,439.00
08401	CASTLE ROCK	10,822.00
20215	CENTERVILLE	-
18401	CENTRAL KITSAP	70,752.00

32356	CENTRAL VALLEY	55,652.00
21401	CENTRALIA	34,406.00
21302	CHEHALIS	19,831.00
32360	CHENEY	34,437.00
33036	CHEWELAH	15,040.00
16049	CHIMACUM	10,480.00
02250	CLARKSTON	31,921.00
19404	CLE ELUM-ROSLYN	6,423.00
27400	CLOVER PARK	139,737.00
38300	COLFAX	4,418.00
36250	COLLEGE PLACE	_
38306	COLTON	1,039.00
33206	COLUMBIA (STEV)	3,641.00
36400	COLUMBIA (WALLA)	5,295.00
33115	COLVILLE	20,528.00
29011	CONCRETE	12,735.00
29317	CONWAY	_
14099	COSMOPOLIS	-
13151	COULEE/HARTLINE	2,709.00
15204	COUPEVILLE	6,903.00
05313	CRESCENT	3,481.00
22073	CRESTON	1,135.00
10050	CURLEW	3,758.00
26059	CUSICK	4,268.00
19007	DAMMAN	<u>-</u>
31330	DARRINGTON	4,996.00
22207	DAVENPORT	3,093.00
07002	DAYTON	5,866.00
32414	DEER PARK	15,655.00
27343	DIERINGER	
36101	DIXIE	-
32361	EAST VALLEY (SPK)	25,032.00
39090	EAST VALLEY (YAK)	12,538.00
09206	EASTMONT	36,440.00
19028	EASTON	517.00
27404	EATONVILLE	12,496.00
31015	EDMONDS	159,992.00
19401	ELLENSBURG	26,042.00

14068	ГІМА	
	ELMA	17,771.00
38308	ENDICOTT	1,525.00
04127 17216	ENTIAT	3,206.00
	ENUMCLAW	23,882.00
13165	EPHRATA	22,394.00
21036	EVALINE	-
31002	EVERETT	158,816.00
06114	EVERGREEN (CLARK)	169,119.00
33205	EVERGREEN (STEV)	-
17210	FEDERAL WAY	154,622.00
37502	FERNDALE	50,150.00
27417	FIFE	20,287.00
03053	FINLEY	5,103.00
27402	FRANKLIN PIERCE	73,087.00
32358	FREEMAN	3,332.00
38302	GARFIELD	1,988.00
20401	GLENWOOD	745.00
20404	GOLDENDALE	15,965.00
13301	GRAND COULEE DAM	12,849.00
39200	GRANDVIEW	38,085.00
39204	GRANGER	24,222.00
31332	GRANITE FALLS	16,708.00
23054	GRAPEVIEW	-
32312	GREAT NORTHERN	-
06103	GREEN MOUNTAIN	-
34324	GRIFFIN	-
22204	HARRINGTON	1,325.00
39203	HIGHLAND	11,659.00
17401	HIGHLINE	121,232.00
06098	HOCKINSON	5,779.00
23404	HOOD CANAL	-
14028	HOQUIAM	26,714.00
10070	INCHELIUM	2,314.00
31063	INDEX	-
17411	ISSAQUAH	60,738.00
11056	KAHLOTUS	1,303.00
08402	KALAMA	9,419.00
10003	KELLER	-

00450	VEL 0.0	
08458	KELSO	48,631.00
03017	KENNEWICK	93,481.00
17415	KENT	192,510.00
33212	KETTLE FALLS	12,387.00
03052	KIONA BENTON	12,534.00
19403	KITTITAS	4,769.00
20402	KLICKITAT	1,810.00
29311	LA CONNER	6,402.00
06101	LACENTER	7,734.00
38126	LACROSSE	979.00
04129	LAKE CHELAN	15,693.00
31004	LAKE STEVENS	37,189.00
17414	LAKE WASHINGTON	115,957.00
31306	LAKEWOOD	12,579.00
38264	LAMONT	· -
32362	LIBERTY	4,999.00
01158	LIND	2,292.00
08122	LONGVIEW	83,291.00
33183	LOON LAKE	
28144	LOPEZ	3,177.00
20406	LYLE	5,490.00
37504	LYNDEN	21,261.00
39120	MABTON	15,234.00
09207	MANSFIELD	656.00
04019	MANSON	10,480.00
23311	MARY M KNIGHT	2,658.00
33207	MARY WALKER	10,272.00
31025	MARYSVILLE	70,056.00
14065	MC CLEARY	-
32354	MEAD	43,964.00
32326	MEDICAL LAKE	12,221.00
17400	MERCER ISLAND	18,651.00
37505	MERIDIAN	10,322.00
24350	METHOW VALLEY	6,312.00
30031	MILL A	•
31103	MONROE	30,668.00
14066	MONTESANO	9,418.00
21214	MORTON	4,514.00

13161	MOSES LAKE	61.053.00
21206	MOSSYROCK	61,952.00
39209	MOUNT ADAMS	5,204.00
37507	MOUNT BAKER	16,187.00
30029	MOUNT PLEASANT	25,999.00
29320	MT VERNON	
31006	MUKILTEO	68,736.00
39003	NACHES VALLEY	111,760.00
21014	NAPAVINE	6,485.00
25155	NASELLE GRAYS RIV	6,275.00
24014	NESPELEM	2,691.00
26056	NEWPORT	
32325		14,914.00
37506	NINE MILE FALLS	7,362.00
14064	NOOKSACK VALLEY	17,132.00
11051	NORTH FRANKLIN	6,028.00
18400	NORTH KITCAR	18,236.00
	NORTH MAGON	38,596.00
23403	NORTH MASON	13,842.00
25200	NORTH RIVER	561.00
34003	NORTH THURSTON	78,421.00
33211	NORTHPORT	3,698.00
17417	NORTHSHORE	100,126.00
15201	OAK HARBOR	49,732.00
38324	OAKESDALE	-
14400	OAKVILLE	4,533.00
25101	OCEAN BEACH	11,461.00
14172	OCOSTA	10,056.00
22105	ODESSA	2,469.00
24105	OKANOGAN	14,435.00
34111	OLYMPIA	54,716.00
24019	OMAK	21,893.00
21300	ONALASKA	9,755.00
33030	ONION CREEK	-
28137	ORCAS	6,076.00
32123	ORCHARD PRAIRIE	-
10065	ORIENT	-
09013	ORONDO	-
24410	OROVILLE	9,839.00

27344	OPTING	
01147	ORTING	9,518.00
09102	OTHELLO	36,960.00
38301	PALISADES	-
11001	PALOUSE	1,018.00
	PASCO	108,958.00
24122	PATEROS	2,410.00
03050	PATERSON	-
21301	PE ELL	4,103.00
27401	PENINSULA	46,663.00
23402	PIONEER	-
12110	POMEROY	3,074.00
05121	PORT ANGELES	25,990.00
16050	PORT TOWNSEND	15,429.00
36402	PRESCOTT	4,763.00
03116	PROSSER	28,376.00
38267	PULLMAN	19,207.00
27003	PUYALLUP	91,307.00
16020	QUEETS-CLEARWATE	-
16048	QUILCENE	3,613.00
05402	QUILLAYUTE VALLEY	13,122.00
14097	QUINAULT	3,473.00
13144	QUINCY	26,701.00
34307	RAINIER	5,492.00
25116	RAYMOND	7,871.00
22009	REARDAN	5,072.00
17403	RENTON	115,430.00
10309	REPUBLIC	5,811.00
03400	RICHLAND	49,844.00
06122	RIDGEFIELD	11,388.00
01160	RITZVILLE	3,654.00
32416	RIVERSIDE	17,924.00
17407	RIVERVIEW	15,932.00
34401	ROCHESTER	13,679.00
20403	ROOSEVELT	-
38320	ROSALIA	3,086.00
13160	ROYAL	19,672.00
28149	SAN JUAN	5,132.00
14104	SATSOP	-

17001	SEATTLE	528,652.00
29101	SEDRO WOOLLEY	34,145.00
39119	SELAH	22,979.00
26070	SELKIRK	3,798.00
05323	SEQUIM	21,935.00
28010	SHAW ISLAND	21,755.00
23309	SHELTON	53,027.00
17412	SHORELINE	49,639.00
30002	SKAMANIA	-
17404	SKYKOMISH	1,193.00
31201	SNOHOMISH	48,102.00
17410	SNOQUALMIE VALLEY	24,597.00
13156	SOAP LAKE	10,944.00
25118	SOUTH BEND	5,269.00
18402	SOUTH KITSAP	71,017.00
15206	SOUTH WHIDBEY	13,181.00
23042	SOUTHSIDE	•
32081	SPOKANE	347,066.00
22008	SPRAGUE	1,523.00
38322	ST JOHN	1,949.00
31401	STANWOOD	37,679.00
11054	STAR	-
07035	STARBUCK	-
04069	STEHEKIN	229.00
27001	STEILACOOM HIST.	15,268.00
38304	STEPTOE	-
30303	STEVENSON-CARSON	11,701.00
31311	SULTAN	18,771.00
33202	SUMMIT VALLEY	-
27320	SUMNER	36,937.00
39201	SUNNYSIDE	87,364.00
27010	TACOMA	390,257.00
14077	TAHOLAH	3,506.00
17409	TAHOMA	20,740.00
38265	TEKOA	1,867.00
34402	TENINO	9,670.00
19400	THORP	1,221.00
21237	TOLEDO	8,619.00

24404	TONASKET	14,091.00
39202	TOPPENISH	49,770.00
36300	TOUCHET	2,223.00
08130	TOUTLE LAKE	4,374.00
20400	TROUT LAKE	1,048.00
17406	TUKWILA	23,253.00
34033	TUMWATER	21,097.00
39002	UNION GAP	-
27083	UNIVERSITY PLACE	28,025.00
21018	VADER	<u>-</u>
33070	VALLEY	_
06037	VANCOUVER	229,969.00
17402	VASHON ISLAND	9,185.00
35200	WAHKIAKUM	3,560.00
13073	WAHLUKE	16,834.00
36401	WAITSBURG	3,081.00
36140	WALLA WALLA	73,424.00
39207	WAPATO	46,326.00
13146	WARDEN	11,138.00
06112	WASHOUGAL	19,472.00
01109	WASHTUCNA	1,114.00
09209	WATERVILLE	2,375.00
33049	WELLPINIT	4,402.00
04246	WENATCHEE	60,459.00
39208	WEST VALLEY (YAK)	21,287.00
32363	WEST VALLEY(SPOK)	22,821.00
21303	WHITE PASS	9,443.00
27416	WHITE RIVER	27,631.00
20405	WHITE SALMON	11,915.00
22200	WILBUR	3,696.00
25160	WILLAPA VALLEY	3,380.00
13167	WILSON CREEK	1,411.00
21232	WINLOCK	10,039.00
14117	WISHKAH VALLEY	964.00
20094	WISHRAM	833.00
08404	WOODLAND	11,607.00
39007	YAKIMA	163,687.00
34002	YELM	34,248.00

39205

ZILLAH

8,830.00

Allocations (Skills Centers)	0,030.00
Skills Centers	Amount
Yakima Valley Technical Skills Center	75,109
Sea-Tac Occupational Skills Center	78,549
Sno-Isle Skills Center	62,493
Clark County Skills Center	68,091
Spokane Area ProfTech Skills Center	65,987
Tri Tech Skills Center	56,783
New Market Vocational Skills Center	51,726
West Sound Technical Skills Center	35,308
North Central Technical Skills Center	29,781
North Olympic Peninsula Skills Center	16,373

POSTSECONDARY FY07 CARL PERKINS AND TECH PREP AWARDS

	PERKINS ACT OF 1998	
Provider	Carl Perkins	Tech Prep
Bates	\$348,466	\$0
Bellevue	\$240,425	\$106,773
Bellingham	\$356,732	\$79,427
Big Bend	\$192,182	\$82,010
Cascadia	\$0	\$0
Centralia	\$220,103	\$76,761
Clark	\$526,710	\$89,981
Clover Park	\$471,982	\$0
Columbia Basin	\$370,104	\$83,302
Edmonds	\$318,542	\$75,744
Everett	\$363,676	\$90,613
Grays Harbor	\$249,263	\$79,922
Green River	\$228,057	\$106,059
Highline	\$295,758	\$0
Lake Washington	\$235,279	\$0
Lower Columbia	\$287,309	\$87,013
Olympic	\$315,094	\$80,169
Peninsula	\$279,315	\$81,818
Pierce District	\$350,222	\$114,358
Renton	\$413,582	\$0
Seattle District	\$775,391	\$174,493
Shoreline	\$240,642	\$0
Skagit Valley	\$348,662	\$99,820
South Puget Sound	\$206,575	\$110,539
Spokane District	\$1,066,277	\$78,960
Tacoma	\$433,112	\$0
Walla Walla	\$467,154	\$75,909
Wenatchee Valley	\$361,933	\$83,989
Whatcom	\$116,185	\$0
Yakima Valley	\$692,904	\$78,795
Total Award	\$10,771,636	\$1,936,455

6/2/2006

APPENDIX D LOCAL APPLICATIONS Drafts

Secondary

Profile

iGrants Form Packages Carl D. Perkins Career and Technical Education Act (Federal Funds) Profile of This Form Package

OSPI Program Area: Learning and Teaching

Funding Type:

Funding Source: Federal

Authorizing Statute: PL 105-332

Purpose: Provides federal assistance to develop academic career and technical skills

Reference Materials:

of students in career and technical areas.

Allocation Formula Basis:

Eligible Subgrantees:

School Districts

Revision Deadline:

70% students ages 7-15 in poverty in district. 30% total ages 7-15 in district.

SCHOOL DISCHELS			
Funding Infor	mation:	Application In	formation:
Funding Amounts Districts:	•	Application Process:	iGrants System
Funding Amounts Skill Centers:	90	Board Approval:	Yes
Indirect Rates for 2006-07: ALERT! 5% CAP	go		
CFDA #:Code of Federal Domestic Assistance	84.048		
Program Acct. Number:	38/46	Application Due Date:	12/1/07
Revenue Acct. Number:	6138/46	Fiscal Year:	2008
ESD Program Acct. Number:	32	Project Period:	7/1/07
ESD Revenue Acct. Number:	69	thru	8/31/08
Carryover Applies:	No	Spending Term:	12
Budget	August 31		

Valid Program

21

Activities:

Supervision

22 Lrn Resources

23 Principals

24 Guid.Counsel25 PupilSafety

26 Health Svs.27 Teaching29 Payment to

Dist.

Fiscal Contacts:

Program Contacts:

Holly Hill (360) 725-6281 holly.hill@k12.wa.gov Kim Smack (360) 725-6245

kim.smack@k12.wa.us

Instructions

iGrants Form Packages Carl D. Perkins Career and Technical Education Act (Federal Funds) Instructions for Form Completion

Submission Notes:

IMPORTANT! Selecting the Correct Perkins Form Package

Perkins (District) Form Package:

Form package 215 is to be used **when applying for Perkins funds and the district is not in a Perkins consortium** with other districts. You must complete the iGrants application and the 1000B budget matrix. If your district is a host district for a skills center, you must submit an application and 1000B budget matrix for the district and just the 1000B budget matrix for the skills center. The skills center will submit its own iGrants application (274).

Perkins (Consortium Lead/Fiscal Agent Only) Form Package:

Form package 214 is to be used when applying for Perkins funds and **your district is in a Perkins consortium and your district is serving as the fiscal agent for the consortium.** You must complete the iGrants application for your own district. You must also complete the 1000B budget matrix but the amount shown on the 1000B will reflect the total amount for all districts in the consortium. All districts within the consortium must submit their own iGrants application (274) but only the fiscal agent district will prepare the 1000B budget matrix (the total amount for the consortium) In addition, you must identify the consortium members (Step 2) tab.

Perkins (Skill Centers, or Districts in Consortia Not Acting as Fiscal Agent) Form Package:

Form package 274 is to be used when applying for Perkins funds as a skills center **or** a district **participating as a member of a Perkins consortium – but not serving as the fiscal agent.** You only need to complete the iGrants application. If you are a skills center, your host district will submit the 1000B budget matrix for your funds. If you are a Perkins consortium member, the fiscal agent district will submit the 1000B budget matrix on behalf of the entire consortium.

In order to receive funds for 2007-08 under Carl D. Perkins Career and Technical Education Act of 2006 (Perkins IV), districts must submit an application that describes how the district will carry out the requirements of the Act and, in particular, Sections 134 and 135 of the Act.

Districts wishing to apply for these funds must complete this application by providing responses to all ten sections of the application.

If the district is not applying for Perkins IV funds, the district must still respond to Pages #1 and #2 of the application

All districts offering approved career and technical education programs, including those not receiving Perkins IV funds, are required to maintain local program inventories on file. This information includes the specific programs offered, type of student leadership used, advisory committee minutes and membership, and goals/objectives for program improvement.

Information about obtaining a waiver of the minimum grant criteria (for small, rural school districts) is located at the end of this application.

For technical assistance, please contact:

Kimberly Smack, Grants and Data Administrator Career and Technical Education Old Capitol Building PO Box 47200 Olympia, WA 98504-7200 kim.smack@k12.wa.us 360-725-6245

Application

Page 1

SUBMISSION NOTES:

ALERT! In order to receive funds for 2007-08 under the Carl D. Perkins Career and Technical Education Act of 2006 (Perkins IV), districts must submit an application that describes how the district will carry out the requirements of the Act and, in particular, Sections 134 and 135 of the Act.

Districts wishing to apply for these funds, must complete this application by providing responses to all ten sections of the application.

All districts offering approved career and technical education programs, including those not receiving Perkins IV funds, are required to maintain local program inventories on file. This information includes the specific programs offered, type of student leadership used, advisory committee minutes and membership, and goals/objectives for program improvement.

ALERT! If you are requesting a waiver of the consortium requirements (for districts receiving less than a \$15,000 allocation), please complete the waiver form at the bottom of this application.

For technical assistance, please contact:

Kimberly Smack, Grants and Data Administrator Career and Technical Education

OSPI Old Capitol Building PO Box 47200 360-725-6245

Email to: Kim Smack at kim.smack@k12.wa.us

Allocation Amount \$

CHECK	uic	арргорпа	te iine(s)	below:

Allocation amount is less than \$15,000 and district is requesting a waiver of minimum grant criteria (for federal funds only).
District is in consortium.
District is not applying for Perkins IV funds. (Page #1 and #2 of application must be completed)

IMPROVEMENT OF QUALITY (Section 134, b, 6)

Describe the process that will be used to independently evaluate and continuously improve the performance of the district's career and technical education program.

WAIVER REQUEST FORM / Consortium Requirements
Carl D. Perkins Career and Technical Education Act of 2006

Alert!

(Required of districts receiving less than \$15,000 allocations and not participating in a consortium).

Districts shall not receive an allocation of Perkins IV grant funds unless the amount of the allocation is greater than \$15,000. A school district shall receive a waiver of this requirement if it is located in a rural, sparsely populated area or is a public charter school operating secondary career and technical education programs, and is unable to participate in a consortium. Districts are encouraged to participate in a consortium when the allocation is below \$15,000. If you wish to request a waiver, please answer the following questions and provide descriptions as necessary.

- 1. Is the district in a rural, sparsely populated area (225 or fewer students in grades 9-12)?
- 2. Is the district a charter school operating secondary career and technical education programs?
- 3. Describe why it is not feasible for the district to participate in a consortium with other districts for the use of Perkins funds.
- 4. Has the district been in a consortium that can no longer meet the needs of the district's career and technical education program?

Describe wh	y the	consortiun	n no	longer	meets	the	district's	career	and	technical	education	program
needs.												_

CONSORTIUM REQUIREMENTS

- The consortium consists of two or more school districts that join together to provide career and technical education programs and services to secondary students (grades 9-12) and meet the \$15,000 criteria.
- One school district acts as the fiscal agent for the other members of the consortium.
- Each district in the consortium must complete and submit a Perkins application. A single district
 application for all districts in a consortium is not acceptable.
- 4. Funds made available under the grant are used to provide career and technical education programs that are of such size, scope, and quality as to be effective.
- 5. Funds must be spent to benefit all members of the consortium.

Page 2

PERKINS ASSURANCES

ALERT! Place the hard copy of the printed, signed, and dated assurance section in district files for monitoring/auditing purposes.

Instructions:

- 1. Review the following assurance statements.
- 2. Sign, date and print a copy of this assurance section.
- Place the hard copy of the printed, signed, and dated assurance section in district files for monitoring/auditing purposes.
- Please key in the requested names of school officials and the dates on which they have signed a printed copy of the assurance section

Provide assurances that the district will provide a career and technical education program that is of such size, scope, and quality to bring about improvement in the quality of such programs.

Districts planning to offer career and technical programs in secondary schools must, as an operational requisite, do so in conformity with the State Plan for Career and Technical Education.

This district hereby assures compliance with the following requirements:

- All career and technical education classes/programs receiving state and/or federal career and technical education funding are currently approved by the Office of the Superintendent of Public Instruction (OSPI) and are taught by an instructor who has a current career and technical education certification and whose certification matches the instructional area.
- 2. All career and technical education instructors of approved applied academic courses have completed approved preparation and yearly inservice for the course(s) they teach.
- 3. All career and technical education teachers in approved career and technical education programs hold a current first aid and CPR certificate.
- 4. The local career and technical education program has identified goals and objectives that have been developed in relation to the career and technical standards and indicators and are the basis for federal, state, and special grant funding requirements.
- 5. The local career and technical education plan was developed in consultation with the local general advisory council (GAC) required to be established by.
- 6. The local career and technical education plan was developed in consultation with representatives of the educational and training resources available in the area to be served by the applicant, such as private business schools, skills centers, and other public or private agencies.
- 7. All career and technical education programs and activities are conducted in compliance with Title I of the Perkins Act of 2006 and the provisions of the state plan, including the provision of a financial audit of funds received under this title which may be included as part of an audit of the federal or state programs.
- 8. All funds made available under the Act will be in accordance with this Act.
- The district has conducted an evaluation of career and technical education programs using the current standards and indicators, contracted evaluation services, or other local indicators.
- 10. Each recipient of financial assistance shall annually evaluate the effectiveness of the program. As part of each such evaluation, each recipient shall (1) review programs with the full and informed participation of representatives of individuals who are members of special populations, and (2) evaluate the progress of career and technical education programs assisted under this Act in providing career and technical education students with strong experience in, and understanding of, all aspects of the industry the students are preparing to enter.
- 11. Students who participate in career and technical education programs are taught to the same challenging academic proficiencies as are taught to all other students.
- 12. The district will coordinate the non-duplication among programs listed in the Workforce Investment Act.
- 13. Federal career and technical education funds made available will be used to supplement, and in no case to supplant (replace), such state or local funds.
- 14. None of the funds expended under Title I of the Perkins Act of 2006 will be used to acquire equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity, or any affiliate of such an organization.
- 15. Consortium dollars are not distributed to receiving districts based upon the amount of funds generated by the Carl D. Perkins formula.
- 16. Career and technical services, programs, and activities relate to state or regional occupational opportunities and prepare students for post secondary opportunities or entry into high skill, high wage jobs in current and emerging occupations.
- 17. The district will ensure their career and technical education programs are in compliance with Perkins IV Sec. 134 & 135.
- 18. The district has developed an affirmative action plan which is on file in the school district administration office and at OSPI. The affirmative action plan ensures that there will be no discrimination of staff or students in any school district education program, including career and technical education.
- 19. Equal access to career and technical education programs will be provided to meet the needs of women and men for training in nontraditional and technological occupations.
- 20. Provisions will be made to provide programs and facilitate access and opportunities for all students who desire to participate in career and technical services, programs, and

- activities regardless of race, color, national origin, sex, disability, or age.
- 21. The district has developed a transition plan (which is on file in the school district administration office) for the removal of any building barriers which may exist which would limit access by students with disabilities to any school district education program, including career and technical education.
- 22. Career and technical education planning for individuals with disabilities will be coordinated between appropriate representatives of career and technical education and special education.
- 23. Each student who is disadvantaged and/or each student with a disability who enrolls in career and technical education programs shall receive:
 - Assessment of the interests, abilities, and special needs of such students with respect to completing successfully the career and technical education program.
 - Supplementary services, including adaptation of curriculum, instruction, equipment, and facilities
 designed to meet the needs of special populations.
 - Guidance, counseling, and career development activities conducted by professionally/technically trained counselors who are associated with the provision of such special services.
 - d. Counseling services designated to facilitate the transition from school to post-school employment, career opportunities, and postsecondary education.
- 24. The districts will adequately address the needs of students in alternative education programs, if appropriate.
- 25. Data reported to OSPI under Perkins IV is complete, accurate, and reliable.
- 26. Reports and other information will be submitted within the dates established, and documentation will be maintained for five years.
- 27. The accounting system and management process used by the institution must be consistent with generally accepted accounting and management practices and meet the specific requirements of the Single Audit Act.
- 28. An inventory record will be maintained for all equipment purchased whole or in part with federal funds. All such equipment will be available for use by students in the approved career and technical education program for which purchased.
- 29. The district will supply information to the Office of Superintendent of Public Instruction (OSPI) to meet reporting requirements regarding staff, finances, enrollment, completion, and follow up as mandated in the Carl D. Perkins Career and Technical Education Act of 2006.
- 30. The district has a policy developed and on file in the school district administration office which ensures that there will be no discrimination based upon race, color, national origin, sex, or disabling condition in any school district education program, including career and technical education. Districts are required to identify a coordinator of federal Title IX regulations.

The following assurances provide evidence that the district will offer programs consistent with the state and federal law.

Section 504 coordinator:	
Title IX Officer:	
General Advisory Chair:	
Board Chair:	
Career and Technical Education Director/Administra	ator:
Date printed copy was signed:	

Superintendent:

Page 3		
Allocation Amount \$	All the second	
REQUIRED USES OF FUNDS (Section 134 and Section 135)		
Provide an approximate dollar amount and brief description of how Perk support the following "required" uses of the funds. If you do not plan to particular category, please briefly describe how the district is meeting the estimated amount of state or other funds that will be used to support the other sections of this plan should support the intended expenditures.	use Perkins IV is requiremen	funds for a t, and the
Link career and technical education at the secondary level and career and technical education at the postsecondary level and to include Tech Prep. (Sec. 135(b)(2))	Amount of Perkins Funds	Estimate of State Funds
Strengthen academic, career, and technical skills of students through	Amount of	Estimate
integration of academic, career and technical programs. (Sec. 135(b)(1))	Perkins Funds	of State Funds
IMPROVE ACADEMIC AND TECHNICAL SKILLS OF STUDENTS ENR TECHNICAL EDUCATION PROGRAMS (Sec. 134(b)(3)(B)) Describe how the district will improve the academic and technical skills o career and technical education programs by strengthening the academic components of such programs through the integration of academics with education programs through a coherent sequence of courses to ensure leand career and technical subjects.	f students part and career and career and ted	ticipating in d technical chnical
ACADEMIC PROFICIENCIES(Sec. 134(b)(3)(D)) Describe how the district will ensure that students who participate in each	roor and tochn	ical
Describe how the district will ensure that students who participate in car education programs are taught to the same challenging academic profic other students.	iencies as are	taught for all

Provide programs that address all aspects of an industry. (Sec. 135(b)(3))	Amount of Perkins Funds	Estimate of State Fundsa
ALL ASPECTS OF AN INDUSTRY (Sec. 134(b)(3)(C))		
Describe how the district will provide students with strong experiences of an industry (i.e., industry skill standards, certifications, management).		
Develop, improve, and expand the use of technology (may includ professional development), providing students with the ability to	enter of	of State
high technology and telecommunications careers and encouraging schools to work with high technology industries. (Sec. $135(b)(4)$)		Funds
Provide professional development programs for teachers, administrators, and counselors including inservice and preservice practices to involve parents and the community. (Sec. 135(b)(5))		estimate of State
PROFESSIONAL DEVELOPMENT (Sec. 134(b)(4))		
Describe how the district will provide comprehensive professional counselors, and administrators including:	development to te	achers,
 Inservice and preservice training in state-of-the art caree programs and techniques, in effective teaching skills base practices to improve parental and community involvemer Support of education programs for teachers of career and who are involved in the direct delivery of educational ser 	ed on research, and ht; I technical educatio	in effective on and others
education students, to ensure that such teachers and per aspects of an industry;		

Internship programs that provide business experience to teachers; and

Programs designed to train teachers specifically in the use and application of technology.

INVOLVING OTHERS (Sec. 134(b)(5))

Describe how students, teachers, representatives of business and in representatives of special populations, and other interested individumembers) are involved in the development, implementation, and evelucation programs assisted under this Act, and how such individual informed about, and assisted in understanding, the requirements of	ials (i.e., parents valuation of caree als and entities ar	, community er and technical
Evaluate programs and assess how special populations are being served. (Sec. 135(b)(6))	Amount of Perkins Funds	Estimate of State Funds
Note: Special populations means individuals with disabilities, individual disadvantaged families (including foster children), individuals preparemployment, single parents (including single pregnant women), dispindividuals with other barriers to achievement, including those with I SPECIAL POPULATIONS (Sec. 134(b)(8 & 9)(A-B)) Describe how the district will review career and technical education strategies to overcome barriers that would otherwise result in lower lowered success in, the programs for special populations.	ing for nontraditi laced homemake imited English pr n programs to ide	onal training and ers, and oficiency.
Describe how the district will provide programs that are designed to meet the State adjusted levels of performance.		
Describe how individuals who are members of the special population against on the basis of their status as members of the special population.		scriminated
PREPARATION FOR NONTRADITIONAL TRAINING AND EMPL Note: Please refer to the References for suggestions on strategies/responding to this section. $\underline{Go\ To}$	-	
Describe how the district will promote preparation for non-tradition	nal fields.	

Initiate, improve, expand, and modernize quality career and education programs, including relevant technology. (Sec. 135)	technical 5(b)(7))	Amount of Perkins Funds	3
Describe how Perkins IV funds will be used to support this act for this activity, provide a brief description of how your distric estimated amount of state and/or other funds that will be use	t is meetir	na this reauir	ement and the
Provide services and activities that are of sufficient size, scop quality to be effective. (Sec. 135(b)(8))	e, and	Amount of Perkins Funds	Estimate of State Funds
By signing the Perkins assurances the district confirms it is n	neet this re	equirement.	
	8	ount of ns Funds	Estimate of State Funds
Total: Anticipated expenditure of required uses of funds.	7		
Describe how the district will use Perkins IV funds to support funds. Indicate the approximate dollar amount to be expende to use Perkins IV funds for a particular category, please briefliperforming this activity. Narrative in other sections of this pla expenditures. Involve parents, businesses, and labor organizations in plann and evaluating career and technical programs. (Sec. 135(c)(1))	the followid in each of the second se	category. If y how the dist support the in	ou do not plan
INVOLVING OTHERS			
Describe how students, teachers, representatives of business representatives of special populations, and other interested i members) are involved in the development, implementation, education programs assisted under this Act, and how such in informed about, and assisted in understanding, the requirem	ndividuals and evalu dividuals a	(i.e., parents lation of care and entities a	s, community er and technica
	ents or thi	S ACC.	

Provide career guidance and academic counseling. (Sec. 135(c)(2)) Am Perk				
Describe how Perkins IV funds will be used to support this activity. If for this activity, provide a brief description of how your district is perfe	no Perkins funds will be use orming this activity.			
Support local business and education partnerships and provide work-experiences (Sec. 135(c)(3))	related Amount of Perkins Funds			
Describe how Perkins IV funds will be used to support this activity. If or this activity, provide a brief description of how your district is perfo	no Perkins funds will be used orming this activity.			
Provide programs for special populations (Sec. 135(c)(4))	Amount of Perkins Funds			
escribe how Perkins IV funds will be used to support this activity. If nor this activity, provide a brief description of how your district is performed and the second sec	rming this activity. als from economically g for nontraditional training isplaced homemakers, and			
Assist career and technical student organizations (Sec. 135(c)(5))	Amount of Perkins Funds			
Assist career and technical student organizations (Sec. 135(c)(5)) Describe how Perkins IV funds will be used to support this activity. If ror this activity, provide a brief description of how your district is perfo	Perkins Funds			

Lease, purchase, and upgrade equipment (Sec. 135(c)(7))	Amount of Perkins Funds
Describe how Perkins IV funds will be used to support this activity. If for this activity, provide a brief description of how your district is perf	no Perkins funds will be use orming this activity.
Provide initial teacher preparation, including that for teacher candidate business and industry (Sec. 135(c)(8))	es from Amount of Perkins Funds
	CONTROL OF THE PROPERTY OF THE
or this activity, provide a brief description of how your district is perf	orming this activity.
or this activity, provide a brief description of how your district is perf	no Perkins funds will be use orming this activity. Amount of Perkins Funds
Describe how Perkins IV funds will be used to support this activity. If for this activity, provide a brief description of how your district is performed by the second sec	Amount of Perkins Funds
Describe how Perkins IV funds will be used to support this activity. If	Amount of Perkins Funds

(Sec. 135(c)(15))	Perkins Funds
Describe how Perkins IV funds will be used to support this activity. If no for this activity, provide a brief description of how your district is perforn	Perkins funds will be used in this activity.
Provide services for placement in employment and further education (Se 135(c)(16))	Amount of Perkins Funds
Describe how Perkins IV funds will be used to support this activity. If no for this activity, provide a brief description of how your district is perform	Perkins funds will be used hing this activity.
Support nontraditional training and employment (Sec. 135(c)(17))	Amount of Perkins Funds
Districts must dedicate at least 2% of the total allocation amount training and employment. Describe how Perkins IV funds will be used to	to support nontraditional support this activity.
To provide support for training programs in automotive technologies (Se 135(c)(14))	C. Amount of Perkins Funds
Describe how Perkins IV funds will be used to support this activity. If no for this activity, provide a brief description of how your district is perform	Perkins funds will be used ing this activity.
Other Activities consistent with the purpose of the Act (Sec. 135(c)(20))	Amount of

Describe how Perkins IV funds will be used to support this activity. If no Perkins funds will be used for this activity, provide a brief description of how your district is performing this activity.

\$ \$ \$ \$	Total Funds for Required Uses	Total Funds for Permissive Uses	Total of Required and Permissive Uses Grand Total	Total Allocation This figure must match the total of Required and Permissive Uses of Funds at left.
	\$	\$	s	

Page 4

STATE LEVELS OF PERFORMANCE (Section 134(b)(2))

Provide a response for each sub-part below.

Describe how the district will use Perkins funds and local program activities to meet the state-defined Adjusted Performance Level (percentages) assigned to each indicator.

- A. Increase student attainment of challenging state academic and career/technical skills proficiencies so that at least 93.21% of the district's students graduate from high school.
 - B. Increase attainment of a high school diploma or its equivalent or a proficiency credential to at least 93.21% of the district's students graduate from high school.
 - C. Increase placement in postsecondary education, military service, or employment to at least 72.08% of the districts graduating students as determined by post-high school placement data.
 - D. Increase enrollment in the districts nontraditional training and employment programs to 37.78% and completion of the district's nontraditional training and employment programs to 31.55% as determined by enrollment and completion data.

INDUSTRY CERTIFICATION

Please list by CIP code any state or nationally recognized industry certification offered within the district CTE courses to a student during 2007-2008 school year. (Ex. 120401-State Licensed Cosmetologist)

NOTE: This information is for the Office of Superintendent of Public Instruction (OSPI) Career and Technical Education to help meet the requirements of Perkins IV.

Page 5

Teacher Data

By teacher name please enter the CIP codes that the Career and Technical Education (CTE) Teachers will teach for the 2007-2008 school year. (Include ALL CTE Teachers)

NOTE: This information is for the Office of Superintendent of Public Instruction (OSPI) Career and Technical Education purposes only. Names and emails will not be shared with anyone outside of OSPI without permission from individual teachers. This will assist OSPI with professional development planning and trainings. It will also assist in meeting the programs of study requirements in Perkins IV.

Press New button below to create each new teacher record. Press the save button (bottom or top of this page) after completion of each new teacher record to ensure data is saved.

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Postsecondary

TRANSITION ONE-YEAR PLAN 2007-08 POSTSECONDARY PERKINS BASIC FUNDS STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

Question sets were developed from Sections 134 and 135 from the Perkins Act of 2006, and the transition plan requirements as outlined in the OVAE Guide for Submission of State Plans. Sections of the Perkins law used to formulate the questions are referenced at the end of the questions text within [brackets].

Section 1: Improve Academic and Technical Skills

- 1.1 Describe how you will improve the academic and technical skills of students participating in career and technical education programs by: [Sect 135(1)(a)-(b)], [Sect 134(3)(d)], [Sect 134(3)(b)] [Sect 134(3)(b)(i)-(ii)]
 - **a.** Strengthening the academic and career and technical education components of such programs through the *integration* of academics with career and technical education programs.
 - **b.** Developing/Maintaining of a *coherent sequence of courses*, such as found in career and technical programs of study, to ensure learning in the core academic and technical subjects.
 - c. Ensuring that students who participate in career and technical education programs are taught to the same challenging academic proficiencies as are taught for all other students.

Indicator 1 - Activities will improve the number of students attaining challenging and relevant career and technical skill proficiencies including student achievement on technical assessments that are aligned with industry-recognized standards.
Indicator 2 - Activities will improve student attainment of industry-recognized credentials, certificates, or degrees.
Indicator 3 - Activities will improve student retention in postsecondary education or transfer to a baccalaureate degree program.
Indicator 4 - Activities will improve student placement in military service or apprenticeship programs or placement or retention in employment, including placement in high skill, high wage, or high demand occupations or professions.
Indicator 5 - Activities will improve student participation in, and completion of career and technical education programs that lead to employment in non-traditional fields.

Section 2: Programs of Study

2.1 Colleges need to offer at least one program of study (defined by containing all of the elements listed below) to be eligible for Perkins funds. Respond to the following statements explaining how these elements are present in the program(s) of study you offer. [Sect 135(2)], [Sect 134(3)(a)], [Sect 122(c)(1)(A)]

Elements of a program of study A program of study will:

- (a) Incorporate secondary education and postsecondary education elements.
- (b) Include coherent and rigorous content, aligned with challenging academic standards, and relevant career and technical content in a coordinated, non-duplicative progression of courses that align secondary education with postsecondary education to adequately prepare students to succeed in postsecondary education.
- (c) Include the opportunity for secondary education students to participate in dual or concurrent enrollment programs or other means to acquire postsecondary education credits.
- (d) Lead to an industry-recognized credential or certificate at the postsecondary level, or an associate or baccalaureate degree.
- 2.2 Describe how you will, in consultation with secondary partners develop and implement career and technical programs of study.
- 2.3 Describe how you will develop and implement articulation agreements:
 - (a) Between secondary education and postsecondary education institutions.
 - (b) Between CTCs and baccalaureate institutions.
- 2.4 Describe how career guidance and academic counseling will be provided to career and technical education students, including linkages to future education and training opportunities.

Indicator 1 - Activities will improve the number of students attaining challenging and relevant career and technical skill proficiencies including student achievement on technical assessments that are aligned with industry-recognized standards.
Indicator 2 - Activities will improve student attainment of industry-recognized credentials, certificates, or degrees.
Indicator 3 - Activities will improve student retention in postsecondary education or transfer to a baccalaureate degree program.
Indicator 4 - Activities will improve student placement in military service or apprenticeship programs or placement or retention in employment, including placement in high skill, high wage, or high demand occupations or professions.
Indicator 5 - Activities will improve student participation in, and completion of career and technical education programs that lead to employment in non-traditional fields.

Section 3: All Aspects of an Industry

3.1 Describe how you will provide students with strong experience in and an understanding of all aspects of an industry, such as industry skills standards and industry certifications, career progression, management, work-based learning experiences, high-skill, high-wage, or high-demand occupations in current or emerging fields. [Sect 135(3)], [Sect 134(3)(c)]

Indicator 1 - Activities will improve the number of students attaining challenging and relevant career and technical skill proficiencies including student achievement on technical assessments that are aligned with industry-recognized standards.
Indicator 2 - Activities will improve student attainment of industry-recognized credentials, certificates, or degrees.
Indicator 3 - Activities will improve student retention in postsecondary education or transfer to a baccalaureate degree program.
Indicator 4 - Activities will improve student placement in military service or apprenticeship programs or placement or retention in employment, including placement in high skill, high wage, or high demand occupations or professions.
Indicator 5 - Activities will improve student participation in, and completion of career and technical education programs that lead to employment in non-traditional fields.

Section 4: Technology

- 4.1 Describe how you will develop, improve, or expand the use of technology in career and technical education, which may include—
 [Sect 135(4)]
 - (a) Providing career and technical education students with the academic and career and technical skills (including the mathematics and science knowledge that provides a strong basis for such skills) that leads to entry into the technology fields.
 - (b) Encouraging collaboration with technology industries to offer voluntary internships and mentoring programs, including programs that improve the mathematics and science knowledge of students.

Indicator 1 - Activities will improve the number of students attaining challenging and relevant career and technical skill proficiencies including student achievement on technical assessments that are aligned with industry-recognized standards.
Indicator 2 - Activities will improve student attainment of industry-recognized credentials, certificates, or degrees.
Indicator 3 - Activities will improve student retention in postsecondary education or transfer to a baccalaureate degree program.
Indicator 4 - Activities will improve student placement in military service or apprenticeship programs or placement or retention in employment, including placement in high skill, high wage, or high demand occupations or professions.
Indicator 5 - Activities will improve student participation in, and completion of career and technical education programs that lead to employment in non-traditional fields.

Section 5: Professional Development, Recruitment and Retention

Professional development is high quality, sustained, intensive, and focused on instruction, and increases the academic knowledge and understanding of industry standards, as appropriate, of career and technical education teachers.

[Sect 135(5)(A)-(D)], [Sect 134(4)]

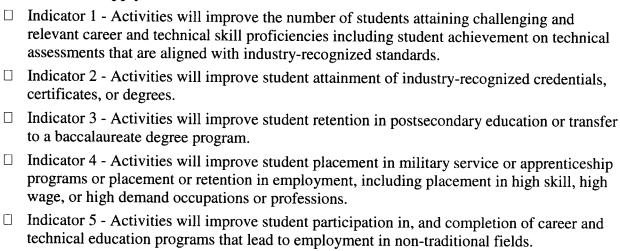
- 5.1 Describe how you will provide in-service and pre-service professional development programs to teachers, administrators, and career guidance and academic counselors who are involved in integrated career and technical education programs including each of the following:
 - (a) Effective integration and use of challenging academic and career and technical education provided jointly with academic teachers.
 - (b) Techniques in effective teaching skills based on research that includes promising practices.
 - (c) Effective practices to improve community involvement.
 - (d) Support of education programs for teachers, and others involved in direct delivery of career and technical education, to ensure that such teachers and personnel stay current with all aspects of an industry, and meet certification and licensing requirements.
 - (e) Internship programs that provide business and industry experience to teachers.
 - (f) Programs designed to train technical education teachers, faculty, and administrators in the effective use and application of technology, which may include distance learning.
 - (g) Provides the knowledge and skills needed to work with and improve instruction for special populations.
- 5.2 Describe efforts to improve the recruitment and retention of career and technical education teachers, faculty, and career guidance and academic counselors, including individuals in groups underrepresented in the teaching profession and to improve the transition to teaching from business and industry.

Indicator 1 - Activities will improve the number of students attaining challenging and relevant career and technical skill proficiencies including student achievement on technical assessments that are aligned with industry-recognized standards.
Indicator 2 - Activities will improve student attainment of industry-recognized credentials, certificates, or degrees.

Indicator 3 - Activities will improve student retention in postsecondary education or transfer
to a baccalaureate degree program.
Indicator 4 - Activities will improve student placement in military service or apprenticeship programs or placement or retention in employment, including placement in high skill, high wage, or high demand occupations or professions.
Indicator 5 - Activities will improve student participation in, and completion of career and technical education programs that lead to employment in non-traditional fields.

Section 6: Involving Others [Sect 134(5)], [Sect 135(4)-(5)]

- 6.1 (a) Describe how students, teachers, representatives of business and industry, labor organizations, representatives of special populations, and other interested individuals* are involved in the planning, development, implementation, and evaluation of career and technical education programs assisted under this Act.
 - (b) Describe how these individuals and entities are effectively informed about and assisted in understanding the requirements of this Act.



^{*}Parents, students, academic and career and technical education teachers, faculty, administrators, career guidance and academic counselors, representatives of tech prep consortia (if applicable), representatives of the entities participating in activities described in section 117 of Public Law 105–220 (if applicable), representatives of business (including small business) and industry, labor organizations, representatives of special populations, and other interested individuals

Section 7: Improvement in Quality [Sect 134(6)-(7)], [Sect 135(6)-(8)], [Transition plan requirement II(A)(2)(f)(iii)]

- 7.1 Describe the *process* that will be used to independently evaluate and continuously improve program performance, student learning and how the needs of special populations are being met.
- 7.2 Describe how you will initiate, improve, expand, and modernize quality career and technical education courses and programs, including relevant technology; and provide services and activities that are of sufficient size, scope, and quality to be effective and that lead to employment in high-skill, high-wage, or high-demand occupations.

Indicator 1 - Activities will improve the number of students attaining challenging and relevant career and technical skill proficiencies including student achievement on technical assessments that are aligned with industry-recognized standards.
Indicator 2 - Activities will improve student attainment of industry-recognized credentials, certificates, or degrees.
Indicator 3 - Activities will improve student retention in postsecondary education or transfer to a baccalaureate degree program.
Indicator 4 - Activities will improve student placement in military service or apprenticeship programs or placement or retention in employment, including placement in high skill, high wage, or high demand occupations or professions.
Indicator 5 - Activities will improve student participation in, and completion of career and technical education programs that lead to employment in non-traditional fields.

Section 8: Special Populations

***Special population students include: displaced homemakers, single parents, single pregnant women, non-traditional students, limited English proficient, disabled, and economically disadvantaged. ***

[Sect 134(8)(a)-(c)], [Sect 134(9)], [Sect 135(9)]

- 8.1 How do you provide activities to prepare special populations, including single parents and displaced homemakers who are enrolled in career and technical education programs, for high skill, high wage, or high demand occupations that will lead to self-sufficiency?
- 8.2 How do you provide programs that are designed to enable the special populations to meet the local adjusted levels of performance?
- 8.3 Describe how career and technical education programs will be reviewed to identify and adopt strategies to overcome barriers that result in lowering rates of access to or lowering success in the programs for special populations.
- 8.4 Describe how you will ensure that members of special populations will not be discriminated against on the basis of their status as members of the special population.

Indicator 1 - Activities will improve the number of students attaining challenging and relevant career and technical skill proficiencies including student achievement on technical assessments that are aligned with industry-recognized standards.
Indicator 2 - Activities will improve student attainment of industry-recognized credentials, certificates, or degrees.
Indicator 3 - Activities will improve student retention in postsecondary education or transfer to a baccalaureate degree program.
Indicator 4 - Activities will improve student placement in military service or apprenticeship programs or placement or retention in employment, including placement in high skill, high wage, or high demand occupations or professions.
Indicator 5 - Activities will improve student participation in, and completion of career and technical education programs that lead to employment in non-traditional fields.

Section 9: Performance Indicators for Continuous Improvement

9.1 Describe how your institution will meet or exceed the continuous improvement indicators required by the Perkins Act of 2006. [Sec 134(b)(2)], [Sect 113(2)(b)]

Performance Indicators Check all that apply to this section

Indicator 1 - Activities will improve the number of students attaining challenging and relevant career and technical skill proficiencies including student achievement on technical assessments that are aligned with industry-recognized standards.
Indicator 2 - Activities will improve student attainment of industry-recognized credentials, certificates, or degrees.
Indicator 3 - Activities will improve student retention in postsecondary education or transfer to a baccalaureate degree program.
Indicator 4 - Activities will improve student placement in military service or apprenticeship programs or placement or retention in employment, including placement in high skill, high wage, or high demand occupations or professions.

Indicator 5 is found in Section 10: Non-traditional Training and Employment Performance Indicator and Program Promotion.

Section 10: Non-traditional Training and Employment Performance Indicator and Program Promotion

[Sec 134(b)(2)], [Sect 134(10)], [Sect 113(2)(b)]

- 10.1 Describe how your institution will meet or exceed the continuous improvement Indicator 5 Student participation in and completion of career and technical education programs that lead to employment in non-traditional fields, as required by the Perkins Act of 2006.
- 10.2 Describe how you will promote non-traditional training and employment.

Tech Prep

(Note 1: Question sets were developed from the eight content areas of the Tech Prep program from the Perkins Act of 2006. Sections of the Perkins law used to formulate the questions are referenced at the end of the questions text within [brackets].)

1. Articulation

Articulation is essential to ensuring portability of programs, courses, and credits; for linking Tech Prep programs and students with two-year and four-year colleges; and for connecting with K-12 education reforms. An articulation agreement is a written commitment that: a) is agreed upon at the State level or approved annually by the lead administrators of a secondary institution and a postsecondary educational institution or a sub-baccalaureate degree granting postsecondary educational institution and a baccalaureate degree granting postsecondary educational institution; and, b) connects to a program that is designed to provide students with a non-duplicative sequence of progressive achievement leading to technical skill proficiency, a credential, a certificate, or a degree; and, c) is linked through credit transfer agreements between the institutions described above. [Sec 3 (4)(a)-(b)]

Each Tech Prep program shall be carried out under an articulation agreement between the participants in the consortium.

a)	Describe how you will support the development and implementation of articulation agreements, including articulations in high-skill, high-wage/high-demand program areas. [Sec $203(c)(1)(c)$, $(c)(2)(c)$, $(c)(3)(b)$]		
	Consortium activity Secondary activity Postsecondary activity Please indicate into which activity category your answer falls.		

- € Indicator 1 Activities will improve the number of students attaining challenging and relevant career and technical skill proficiencies including student achievement on technical assessments that are aligned with industry-recognized standards.
- € Indicator 2 Activities will improve student attainment of industry-recognized credentials, certificates, or degrees.
- € Indicator 3 Activities will improve student retention in postsecondary education or transfer to a baccalaureate degree program.
- € Indicator 4 Activities will improve student placement in military service or apprenticeship programs or placement or retention in employment, including placement in high skill, high wage, or high demand occupations or professions.
- € Indicator 5 Activities will improve student participation in and completion of career and technical education programs that lead to employment in non-traditional fields.

2. Program of Study and Development of Tech Prep Programs

The definition of Programs of Study will be developed identified and approved during the transition year as a collaborative process between the WTECB, OSPI and SBCTC with input from stakeholders.

A program of study combines a minimum of 2 years of secondary education (as determined under State law) with a minimum of 2 years of postsecondary education in a non-duplicative, sequential course of study or an apprenticeship program of not less than 2 years following secondary education instruction and integrates academic and career and technical education instruction, and utilizes work-based and worksite learning experiences where appropriate and available. [sec 203(c)(2a)]

A program of study is designed to provide students with a non-duplicative sequence of progressive achievement leading to technical skill proficiency, a credential, a certificate, or a degree; and linked through credit transfer agreements between the two institutions.

a)	Describe how you will increase or maintain the number of students who participate in and complete a coherent sequence of courses that meet Tech Prep definitions, utilizing career and technical education programs of study, to the extent practicable. [Sec 203 (c)(2)(g)]
	Consortium activity Secondary activity Postsecondary activity Please indicate into which activity category your answer falls.
b)	Describe how you will provide equal access to the full range of technical preparation programs (including pre-apprenticeship programs) to individuals who are members of special populations, including the development of Tech Prep program services appropriate to the needs of special populations. [Sec 203(c)(6)]
	Consortium activity Secondary activity Postsecondary activity Please indicate into which activity category your answer falls.
c)	Describe how program elements provide technical preparation in a career field and/or lead to technical skill proficiency, an industry recognized credential, a certificate or a degree in a specific career field, including high-skill, high-wage/high-demand occupations. [Sec 203(c)(2)(c), (c)(2)(e)]
	Consortium activity Secondary activity Postsecondary activity Please indicate into which activity category your answer falls.

a)	Describe program efforts to build student competence in technical skills and in core academic subjects through applied, contextual, and integrated instruction in a coherent sequence of courses and through the use of work-based or worksite learning experiences, if appropriate and available. [Sec 203(c)(2)(b), (c)(2)(d), (c)(3)(c)]
	Consortium activity Secondary activity Postsecondary activity Please indicate into which activity category your answer falls.
e)	Describe program elements that support student transition to high-skill, high-wage/high-demand employment or to further education. [Sec 203(c)(2)(f)]
	<u>. </u>
	Consortium activity
f)	Describe how your Tech Prep program provides support and facilitation for curricula and assessments to be aligned with the EALRs, GLEs and industry standards. [Sec 203(c)(3)(a)]
-	Consortium activity
g)	Describe how you use educational technology and distance learning, as appropriate, to involve all the participants in the consortium more fully in the development and operation of programs. [Sec 203(c)(3)(d)]
-	Consortium activity Secondary activity Postsecondary activity Please indicate into which activity category your answer falls.
n)	Describe how you will develop and implement preparatory services, tools or plans to assist participants. [Sec 203(c)(7)]
] (Consortium activity Secondary activity Postsecondary activity Please indicate into which activity category your answer falls.

Performance Indicators Check all that apply to this section.

- € ☐ Indicator 1 Activities will improve the number of students attaining challenging and relevant career and technical skill proficiencies including student achievement on technical assessments that are aligned with industry-recognized standards.
- € Indicator 2 Activities will improve student attainment of industry-recognized credentials, certificates, or degrees.
- € Indicator 3 Activities will improve student retention in postsecondary education or transfer to a baccalaureate degree program.
- € Indicator 4 Activities will improve student placement in military service or apprenticeship programs or placement or retention in employment, including placement in high skill, high wage, or high demand occupations or professions.
- € Indicator 5 Activities will improve student participation in and completion of career and technical education programs that lead to employment in non-traditional fields.

3. Professional Development

The Tech Prep program will collaboratively develop and initiate professional development opportunities in partnership with both secondary and postsecondary faculty, counselors, staff, administrators and other appropriate partners.

For Tech Prep purposes, special population students include: single parents, single pregnant women, non-traditional students, limited English proficient, disabled, and economically disadvantaged.

Professional Development for teachers, faculty and administrators

3. 1. Describe how you will provide professional development that:

) (Consortium activity
	Please indicate into which activity category your answer falls.
)	Supports joint training of teachers, faculty and administrators in the Tech Prep consortium. [Sec 203(c)(4)(b)]

	Consortium activity
d)	The use of contextual and applied curricula, instruction, and assessment by teacher faculty and administrators. [Sec 203(c)(4)(d)]
	Consortium activity Secondary activity Postsecondary activity Please indicate into which activity category your answer falls.
e)	Supports the use and application of technology by teachers, faculty and administrate [Sec 203(c)(4)(e)]
	Consortium activity Secondary activity Postsecondary activity Please indicate into which activity category your answer falls.
f)	Assists teachers, faculty and administrators in accessing and utilizing data, occupat and employment information, and information on student achievement, including assessments. [Sec 203(c)(4)(f)]
	Consortium activity Secondary activity Postsecondary activity Please indicate into which activity category your answer falls.
•	Professional Development for Counselors Describe how you will provide professional development programs for counselors designed to enable counselors to be more effective in the following areas.
a)	Counselors provide information to students regarding Tech Prep programs, comprehensive career guidance and academic counseling to participating students, including special populations. [Sec 203(c)(5)(a), (c)(5)(f)]

	b)	Counselors support student progress in completing Tech Prep programs, which may include the use of graduation and career plans and providing information on related employment opportunities. [Sec 203(c)(5)(b), (c)(5)(c)]				
		Consortium activity Secondary activity Postsecondary activity Please indicate into which activity category your answer falls.				
	c)	Counselors stay current with the needs, expectations, and methods of business and all aspects of an industry, ensuring that students are placed in appropriate employment or further postsecondary education. [Sec 203(c)(5)(d)], (c)(5)(e)]				
		Consortium activity				
Performance Indicators Check all that apply to this section.						
	€	Indicator 1 - Activities will improve the number of students attaining challenging and relevant career and technical skill proficiencies including student achievement on technical assessments that are aligned with industry-recognized standards.				
	€	Indicator 2 - Activities will improve student attainment of industry-recognized credentials, certificates, or degrees.				
	€	Indicator 3 - Activities will improve student retention in postsecondary education or transfer to a baccalaureate degree program.				
	€	Indicator 4 – Activities will improve student placement in military service or apprenticeship programs or placement or retention in employment, including placement in high skill, high wage, or high demand occupations or professions.				
	€	Indicator 5 - Activities will improve student participation in and completion of career and technical education programs that lead to employment in non-traditional fields.				
4.	€ Ae an	ccountability and Evaluation – State policy and local consortia planning should reflect increased emphasis on the use of data and accountability.				
	a)	Describe the process that will be used to evaluate and continuously improve the Consortium's Tech Prep program performance as defined by the Tech Prep measurement indicators. (From old Plan)				
		Consortium activity				

b)	Describe how you use Tech Prep student outcome data including performance and accountability indicators and reports to inform planning and program improvements. (From old Plan)				
	Consortium activity Secondary activity Postsecondary activity Please indicate into which activity category your answer falls				

Performance Indicators Check all that apply to this section.

- € Indicator 1 Activities will improve the number of students attaining challenging and relevant career and technical skill proficiencies including student achievement on technical assessments that are aligned with industry-recognized standards.
- € Indicator 2 Activities will improve student attainment of industry-recognized credentials, certificates, or degrees.
- € Indicator 3 Activities will improve student retention in postsecondary education or transfer to a baccalaureate degree program.
- € Indicator 4 Activities will improve student placement in military service or apprenticeship programs or placement or retention in employment, including placement in high skill, high wage, or high demand occupations or professions.
- € Indicator 5 Activities will improve student participation in and completion of career and technical education programs that lead to employment in non-traditional fields.

The term 'non-traditional fields' means occupations or fields of work, including careers in computer science, technology, and other current and emerging high skill occupations, for which individuals from one gender comprise less than 25 percent of the individuals employed in each such occupation or field of work.

2007-08 TECH PREP CONSORTIUM GRANT ASSURANCES STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

As a condition for receiving 2006 Perkins Act Title II funds, all consortium activities must adhere to all federal and state rules and regulations. Activities must include the Tech Prep program elements listed below:

- 1. Be carried out under an articulation agreement between participants in the consortium.
- 2. Consist of a program of study that combines:
 - A minimum of two years of secondary education with
 - A minimum of two years of post-secondary education in a non-duplicative, sequential course of study; or
 - An apprenticeship program of not less than two years following secondary education instruction:
 - Integrates academic and career and technical education instruction, and utilizes work-based and worksite learning experiences where appropriate and available;
 - Provides technical preparation in a career field, including high skill, high wage, or high demand occupations;
 - Builds student competence in technical skills and in core academic subjects as appropriate, through applied, contextual, and integrated instruction, in a coherent sequence of courses;
 - Leads to technical skill proficiency, an industry-recognized credential, a certificate, or a degree, in a specific career field; and
 - Utilizes career and technical education programs of study, to the extent practicable.
- 3. Include the development of Tech Prep programs for secondary education and post-secondary education that:
 - Meet academic standards developed by the State;
 - Link secondary schools and two-year post-secondary institutions, and if possible and practicable, four-year institutions of higher education, through:
 - Non-duplicative sequences of courses in career fields;
 - The use of articulation agreements; and
 - The investigation of opportunities for Tech Prep secondary education students to enroll concurrently in secondary education and post-secondary education coursework;
 - Use, if appropriate and available, work-based or worksite learning experiences in conjunction with business and all aspects of an industry; and
 - Use educational technology and distance learning, as appropriate, to involve all the participants in a consortium more fully in the development and operation of programs.
- 4. 4. Include in-service professional development for teachers, faculty, and administrators that:
 - Supports effective implementation of Tech Prep programs;
 - Supports joint training in the Tech Prep consortium;
 - Supports the needs, expectations, and methods of business and all aspects of an industry;
 - Supports the use of contextual and applied curricula, instruction, and assessment

- Supports the use and application of technology; and
- Assists in accessing and utilizing data and information on student achievement, including assessments.
- 5. Include professional development programs for counselors designed to enable counselors to more effectively:
 - Provide information to students regarding Tech Prep programs;
 - Support student progress in completing Tech Prep programs, which may include the use of graduation and career plans;
 - Provide information on related employment opportunities;
 - Ensure that students are placed in appropriate employment or further post-secondary education;
 - Stay current with the needs, expectations, and methods of business and all aspects of an industry; and
 - Provide comprehensive career guidance and academic counseling to participating students, including special populations.
- 6. Provide equal access, to the full range of technical preparation programs (including preapprenticeship programs), to individuals who are members of special populations, including the development of Tech Prep program services appropriate to the needs of special populations.
- 7. Provide for preparatory services that assist participants in Tech Prep programs.
- 8. Coordinate activities conducted under title 1.

We the undersigned attest to the fact that the above elements are being addressed in the consortium Tech Prep activities.

Signed:		
	Consortium Director/Coordinator	
Signed:		
	Labor Representative on Steering Committee	
Signed:		
_	Business Representative on Steering Committee	
Signed:		
	K-12 Representative on Steering Committee	
Signed:		
_	Fiscal Agent (President, Fiscal Officer, or designee)	